

ANNUAL BUDGET -- 2010 TO 2011  
OLIVE TOWNSHIP, COUNTY OF CLINTON, MICHIGAN

ACCOUNT NUMBER	EXPENDITURES		INCOME		AMOUNT
	NAME OF FUND	2009-2010 BUDGET	2010-2011 BUDGET REQUEST		
101-100-715-000	Medicare-Employee	500	500		
101-100-716-001	Medicare-Twp Portion	500	500	Projected balance on hand 4/01/10	127,000
101-100-717-000	Pension Fund-Employee	5,500	5,500		
101-100-718-001	Pension Fund-Twp Portion	6,000	6,000	Tax Levy for Contingent	80,000
101-100-719-000	Social Security-Employee	950	700	Highway	16,800
101-100-720-000	Social Security-Twp Portion	950	700	Metro Act Funds	4,000
101-101-702-000	Trustees Salary	3,600	3,600	Fire and Water	11,500
101-171-702-000	Supervisor	7,200	7,200	Administrative Fees	16,500
101-172-740-000	Assessor	16,000	16,000	Interest	500
101-172-727-000	Assessor Supplies	5,000	6,000	Revenue Sharing	140,000
101-191-727-000	Elections	1,500	2,400	Land Division	400
101-191-730-000	School Elections	850	900	Pension/Medicare-Employees	6,000
101-215-702-000	Clerk	18,000	18,000	Income Tax	0
101-215-727-000	Clerk Supplies	2,000	2,500	School Elections	900
101-247-702-000	Board of Review (\$350/member)	1050	1,050	Intangible Tax	0
101-253-702-000	Treasurer	18,000	18,000	Fire Substation Rent	260
101-253-727-000	Treasurer Supplies	1,400	1,600	SET Reimbursement	3000
101-265-920-000	Utilities	2,000	2,000	TOTAL GENERAL FUND	406,860
101-265-930-000	Buildings & Ground	8,500	5,000		
101-265-969-000	Office Modernization	1,500	6,500		
101-276-775-000	Cemetery	4,000	4,000		
101-299-960-000	Meals on Wheels	1,000	800		
101-301-880-000	Police	500	500	*The total budget request (estimate of expenses) must equal the estimated receipts (income)	
101-336-800-000	Fire Board	2,000	2,000		
101-336-804-000	Fire and Water	93,000	90,000		
101-336-956-000	Fire Contingency	4,000	7,000	Signature and title of the person who compiled proposed budget	
101-446-801-010	Brinery	12,000	15,500		
101-446-801-011	Culvert	1,000	1,000		
101-446-801-012	Gravel	22,000	34,000		
101-446-801-013	Tar & Gravel (Sealcoat)	51,000	54,000		
101-446-801-014	Spraying	3,500	2,500	Sandra June, Clerk	Date
101-446-801-020	New Roads	25000	15,000		
	Overband		1,500		
101-790-960-000	Library	1,000	800		
101-945-740-000	Assessment Expenses	0	-		
101-945-801-000	Drain Expense	8,000	24,500		
101-954-910-000	Insurance	5,000	4,000		
	Contingent	55,310	42,010		
	Tax Returned Delinquent				
	Repaid				
	Recycling		600		
	Audit		2,500		
TOTAL ESTIMATED EXPENDITURES		389,310	406,860		