

**WARRANT  
FOR THE ANNUAL PLANTATION MEETING**

To: Matthew J. Weber, Constable, Monhegan Plantation in the County of Lincoln.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Plantation of Monhegan in the said County, qualified to vote in Plantation affairs, to meet at the Monhegan Schoolhouse in said Plantation on April 8<sup>th</sup>, A.D. 2022, at 5:30 in the evening, then and there to act on the articles listed below.

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Art. 1. To choose a Moderator to preside at said Meeting.

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Art. 2. To see if the Plantation will vote to discuss the Plantation Report.

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Art. 3. To see what sum the Plantation will vote to raise and appropriate from Taxation for the compensation of Plantation Officers and Officials. Stipends to be allocated with a minimum attendance (virtually, written comment or physically) at 9 Assessor's meetings.

**Officers request:**

First Assessor	\$6,650.00
Second Assessor	\$5,650.00
Third Assessor	\$4,650.00
Treasurer	\$4,150.00
Clerk	\$2,150.00
Tax Collector	\$2,650.00
Harbor Master	\$450.00
Constable	\$1,650.00
Fire Chief	\$3,250.00
Subtotal Stipends	\$31,250.00
FICA/MC	\$2,390.63
<b>Grand Total Stipends</b>	<b>\$33,640.63</b>

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Art. 4. To choose all necessary Plantation Officers: First Assessor, Second Assessor, Third Assessor, Plantation Clerk, Collector of Taxes, Planning Board, Treasurer, all necessary members of the School Board, Truant Officer, Fire Chief, Road Commissioner, Constable, Harbor Master, and all necessary Trustees of the Monhegan Plantation Power District.

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Art. 5. To see if the Plantation will vote to transfer all un-mandated and unexpended balances to the Undesignated Funds Account.

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Art. 6. To see if the Plantation will vote to accept the categories of funds listed below provided by the Maine State Legislature

Civil Emergency Funds	Amt.Unknown
General Assistance	Amt.Unknown
Local Road Assistance	Est. \$2,500.00
Municipal Revenue Sharing	Est. \$3,067.40
Public Library State Aid per Capita	Amt.Unknown
State Aid to Education, including Federal pass- through funds	Amt.Unknown
Veterans Exemption Reimbursement	Est. \$ 30.00
Other State Grants and/or other funds not listed below	Amt.Unknown

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Art. 7. To see if the Plantation will vote to put the Interest on Property Tax receipts into the Cemetery Account.

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Art. 8. To see if the Plantation will vote to put the Interest on Checking into the Cemetery Account.

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Art. 9. To see if the Plantation will vote to put the Auto Excise Tax Receipts and Snowmobile and ATV registration fees into the Road Account.

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Art. 10. To see if the Plantation will vote to put the Boat Excise Tax Receipts and Boat Agent Fees into the Wharf Account.

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Art. 11. To see if the Plantation will vote to put the Vehicle Permit Fees into the Roads Account.

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Art. 12. To see if the Plantation will vote to put the Mooring Fees into the Wharf Account.

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Art. 13. To see if the Plantation will vote to collect the maximum interest the legislature will allow on all Personal and Property Taxes paid after October 1<sup>st</sup>, 2022.

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Art. 14. To see what sum the municipality will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essentials Programs and Services Funding Act (**recommend \$ 29,080.83**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A Maine Revised Statutes Title 20-A § 15688.

**Recommend: \$ 29,080.83**

*Explanation: The school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

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Art. 15. Shall Monhegan Plantation raise and appropriate **\$ 217,324.07** in additional local funds, which exceeds the State's Essential Programs and Services model by **\$ 217,324.07** as

required to fund the budget recommended by the school committee? The school committee recommends \$ **217,324.07** for additional funds and gives the following reason for exceeding the State's Essential Programs and Services model: Public education from pre-kindergarten to grade 12 here on Monhegan costs significantly more than the state's formula allows for.

*Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essentials Programs and Services Funding Act.*

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Art. 16. To see what sum the municipality will authorize the school to expend for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essentials Programs and Services Funding Act, non-state funded construction projects, additional local funds for school purposes under the Maine revised Statutes, Title 20-A § 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of the school.

**Recommend: \$ 281,592.50**

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Art. 17. To see if the Plantation will authorize the School Committee to expend from other *unanticipated* revenues, educational grants and subsidies from Federal, State, local or private sources for the support of the school.

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Art. 18. To see if the Plantation will authorize the School Committee to expend from other *anticipated* revenues, educational grants and subsidies from Federal, State, local or private sources for the support of the school.

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Art. 19. To see if the Plantation will vote to continue supporting the Monhegan School's commitment to participating in The Outer Islands Teaching and Learning Collaborative.

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Art. 20. To see what sum the Plantation will authorize to be expended for **Regular Education.**

**School Committee recommends: \$ 166,935.17**

- *This cost center is the total of Elementary Instruction, Field Trips and Secondary Instruction and newly includes Gifted & Talented.*
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Art. 21. To see what sum the Plantation will authorize to be expended for **Special Education.**

**School Committee recommends: \$ 3,535.00**

- *This cost center is the total of Special Education and Psychological Services.*
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Art. 22. To see what sum the Plantation will authorize to be expended for **Student and Staff Support.**

**School Committee recommends: \$ 18,875.12**

- *This cost center is the total of Guidance, Literacy Curriculum, Health Services, Library/Media Education and technology. Gifted & Talented has been moved to the Regular Education cost center.*
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Art. 23. To see what sum the Plantation will authorize to be expended for **System Administration.**

**School Committee recommends: \$ 67,669.21**

- *This cost center is the total of School Committee, Audit Fees, and Office of the Superintendent.*
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Art. 24. To see what sum the Plantation will authorize to be expended for **Facilities and Plant Maintenance.**

**School Committee recommends: \$ 24,578.00**

- *This cost center is the total of Operation of Plant, Custodial and Plant Maintenance.*
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Art. 25. To see what sum the Plantation will authorize the School Committee to transfer from Secondary Instruction for the 22/23 school year to the Secondary Education Reserve Fund established to offset future years' secondary education room and board and tuition costs.

**School Committee recommends \$ 11,000.00**

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Art. 26. To see what sum the Plantation will authorize the School Committee to transfer from the ending balance of the Plant/Maintenance funds for the 22/23 school year to the Capital Reserve Fund.

**School Committee recommends \$ 2,000.00**

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Art. 27. To see if the Plantation will vote to accept the proposed Policy on Employee Compensation.

- *Please see the included policy accompanying this warrant for your reference.*
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Art. 28. To see if the Plantation will vote to authorize the Board of Assessors to make application for and execute any documents related to federal, state, or private grants, and to accept said grant funds if awarded and authorize their expenditure for the purpose specified in the grant.

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Art. 29. To see what sum the Plantation will vote to raise and appropriate for the Municipal Administrator dedicated account:

**The Assessors recommend: \$ 16,000.00**

Raised from Taxation: \$ 16,000.00

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Art. 30. To see what sum the Plantation will vote to raise and appropriate for Plantation expenses:

**The Assessors recommend: \$ 43,200.00**

Transferred from Undesignated Funds Account: \$ 14,000.00

Raised from Taxation: \$ 29,200.00

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Art. 31. To see what sum the Plantation will vote to raise and appropriate for the Broadband Planning dedicated account:

**The Assessors recommend: \$ 17,053.91**

Raised from Taxation: \$ 17,053.91

- *This is the amount due for annual payment on the loan taken for installation of broadband infrastructure in the Plantation.*

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Art. 32. To see what sum the Plantation will vote to raise and appropriate for the Treasurer's Department:

**The Assessors recommend: \$ 500.00**

Transfer from Undesignated Funds Account: \$ 200.00

Raised from Taxation: \$ 300.00

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Art. 33. To see what sum the Plantation will vote to raise and appropriate for the Clerk's Department expenses:

**The Assessors recommend: \$ 500.00**

Transfer from Undesignated Funds Account: \$ 500.00

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Art. 34. To see what sum the Plantation will vote to raise and appropriate for the Tax Collector's Department expenses:

**The Assessors recommend: \$ 500.00**

Transfer from Undesignated Funds Account: \$ 300.00

Raised from Taxation: \$ 200.00

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Art. 35. To see what sum the Plantation will vote to raise and appropriate for Rodent Control:

**The Assessors recommend: \$ 1,500.00**

Transfer from Undesignated Funds Account: \$ 1,500.00

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Art. 36. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for the Solid Waste Department expenses:

**The Assessors recommend: \$ 74,000.00**

Estimated Revenues: \$ 38,000.00

Transfer from Undesignated Funds Account: \$ 12,000.00

Raised from Taxation: \$ 24,000.00

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Art. 37. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Road and Snow Removal expenses:

**The Assessors recommend: \$ 59,400.00**

Estimated Revenues: \$ 17,500.00

Transfer from Undesignated Funds Account: \$ 19,000.00

Raised from Taxation: \$ 22,900.00

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Art. 38. To see what sum the Plantation will vote to raise and appropriate for the Long-Term Wharf Maintenance Dedicated Account:

**The Assessors recommend: \$ 38,600.00**

Raised from Taxation: \$ 38,600.00

*Explanatory Note: \$36,000.00 will be transferred to the Emily Thompkins Farrelly Fund to replenish funds that were borrowed in 2021 for the replacement of all of the piles (17) on the face of the wharf and two 20-foot galvanized ladders.*

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Art. 39. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Wharf Operating expenses:

**The Assessors recommend: \$ 9,595.00**

Estimated Revenues: \$ 700.00

Transferred from Undesignated Funds Account: \$ 2,500.00

Raised from Taxation: \$ 6,395.00

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Art. 40. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Fire Department expenses:

**The Assessors recommend: \$ 40,725.00**

Estimated Revenues: \$ 1,131.00

Raised from Taxation: \$ 39,594.00

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Art. 41. To see what sum the Plantation will vote to raise and appropriate for the Fire Barn Dedicated Account:

**The Assessors recommend: \$ 15,000.00**

Transferred from Undesignated Funds Account: \$ 15,000.00

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Art. 42. To see what sum the Plantation will vote to raise and appropriate for the Fire Truck Dedicated Account:

**The Assessors recommend: \$ 5,000.00**

Transferred from Undesignated Funds Account: \$ 5,000.00

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Art. 43. To see what sum the Plantation will vote to raise and appropriate for the Animal Control Dedicated Account:

**The Assessors recommend: \$ 250.00**

Raised from Taxation: \$ 250.00

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Art. 44. To see what sum the Plantation will vote to raise and appropriate for the Monhegan Memorial Library:

**The Assessors recommend: \$ 500.00**

Raised from Taxation: \$ 500.00

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Art. 45. To see what sum the Plantation will vote to raise and appropriate for Spectrum Generations, Central Maine's Area Agency on Aging:

**The Assessors recommend: \$ 100.00**

Raised from Taxation: \$ 100.00

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Art. 46. To see what sum the Plantation will vote to raise and appropriate for a regional mental health support organization, to be determined:

**The Assessors recommend: \$ 200.00**

Raised from Taxation: \$ 200.00

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Art. 47. To see what sum the Plantation will vote to raise and appropriate for the St. George Ambulance:

**The Assessors recommend: \$ 500.00**

Raised from Taxation: \$ 500.00

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Art. 48. To see what sum the Plantation will vote to raise and appropriate for the LifeFlight Medical Service:

**The Assessors recommend: \$ 3,000.00**

Raised from Taxation: \$ 3,000.00

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Art. 49. To see what sum the Plantation will vote to raise and appropriate for the Island Institute's Programs Department:

**The Assessors recommend: \$ 200.00**

Raised from Taxation: \$ 200.00

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Art. 50. To see what sum the Plantation will vote to raise and appropriate for the Maine Island Coalition Dues:

**The Assessors recommend: \$ 200.00**

Raised from Taxation: \$ 200.00

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Art. 51. To see what sum the Plantation will vote to raise and appropriate for Monhegan Island Sustainable Community Association:

**The Assessors recommend: \$ 15,000.00**

Transferred from Undesignated Funds: \$ 10,000.00

Raised from Taxation: \$ 5,000.00

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The Assessor's hereby give notice that they will be in session on the 8<sup>th</sup> of April A.D. 2022 at the Schoolhouse and place of meeting for the purpose of correcting the list of voters from 5:00pm EST until the polls are closed.

Given unto our hands this the 8<sup>th</sup> of March A.D. 2022

JAMES BUCCHERI

*First Assessor*

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ANDREW DALRYMPLE

*Second Assessor*

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MICHAEL BRASSARD

*Third Assessor*

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Attest: A True Copy:

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*Lisa Brackett, Plantation Clerk*