

TOWNS COUNTY GENERAL FUND	
2019 TENTATIVE BUDGET	
JANUARY 1, 2019 THROUGH DECEMBER 31, 2019	
BEGINNING BALANCE	3,725,000
REVENUES	9,697,437
BEGINNING BALANCE & REVENUES	13,422,437
EXPENDITURES	10,192,045
ENDING BALANCE	3,230,392
REVENUES	
PROPERTY TAX	3,919,757.00
T.A.V.T.	425,000.00
ALTERNATE AD VOLEREM TAX	8,500.00
ALTERNATE AD VOLEREM TAX FIRE	800.00
PRIOR YEAR TAX	115,000.00
REAL ESTATE TRANSFER	55,000.00
REAL ESTATE TRANSFER TAX FIRE	3,800.00
CABLE FRANCHISE TAX	40,000.00
LOCAL OPTION SALES TAX	1,480,000.00
BEER AND WINE TAX	90,000.00
BANK OCCUPATIONAL TAX	8,500.00
INSURANCE PREMIUM TAX	560,000.00
FIRE TAX	363,000.00
PRIOR YEAR FIRE TAX	13,000.00
INTEREST AND PENALTY	33,000.00
Licenses and Permits	
PLANNING COMMISSIONER REVENUES	1,500.00
BUILDING INSPECTION FEES	75,000.00
SIGN PERMIT FEES	1,000.00
BEER/WINE LICENSNE FEES	10,000.00
Intergovernmental	
HAZARD MITIGATION GRANT	21,000.00
ENOTAH JUDICIAL CIRCUIT REIMB	3,500.00
RURAL SCHOOL GRANT	38,000.00
FIREWISE	6,200.00
GRANT-EMA	18,000.00
SECTION 1 PAYMENT IN LIEU OF FOR SER	150,000.00
FEDERAL TRANSIT ADMIN SECT 5311	48,980.00
PAYMENTS IN LIEU OF TAXES- TVA	13,000.00
EMS TRAUMA EQUIPMENT GRANT	3,500.00
Fines and Forfeitures	
INDIGENT ATTORNEY FEES REIMBURSED	1,000.00
RESTITUTION	200.00
CLERK OF COURT JUVENILE FUND	500.00
CLERK OF COURT	165,000.00
MAGISTRATE FEES	6,500.00
PROBATE JUDGE	72,000.00
BOND FEE/JAIL	6,500.00
Charges for Services	
INMATE ROOM AND BOARD	6,000.00
AMBULANCE SERVICES	575,000.00
TRANSFER STATION COLLECTIONS	450,000.00
METAL SALE (CANS, METAL, ETC....)	1,000.00
CARDBOARD RECYCLING	4,000.00
GAS SALES	3,500.00
PUBLIC TRANSPORTATION FAREBOX FEES	23,000.00
RENTALS	18,000.00
RECREATION	35,000.00
PICKLEBALL REVENUE	500.00
RECREATION DEPT SPONSORSHIPS	1,500.00
RECREATION CONCESSION	15,000.00
RECREATION CLASS REVENUE	5,000.00
RECREATION TOURNAMENT FEES	1,000.00
CHATUGE CAMPGROUND	160,000.00
SHERIFF FEES	19,500.00
BEER AND WINE FINGERPRINT FEES	200.00
COMMISSION	185,000.00
Interest Income	
INTEREST ON DEPOSITS	50,000.00
Miscellaneous Revenue	
MISCELLANEOUS SALES	1,000.00
REIMB ENOTAH CIRCUIT	64,000.00
REIMB LUMPKIN CO VICT ASST POSITION	80,500.00
REIMB TC BOE RESOURCE OFFICER	70,000.00
INSURANCE REIMBURSEMENT	5,000.00
FIRE SERVICE INS REIMBURSEMENT	7,500.00
Rx CARD	2,000.00
AIRFLIGHT INSURANCE REVENUE	22,000.00
L/P-CHATUGE RESORTS	35,000.00
GA MTN FAIR LEASE REIMBURSEMENT	41,000.00
Other Revenue Sources	
TRANSFER FROM HOTEL/MOTEL FUND	50,000.00
TRANSFER FROM BVR HOTEL/MOTEL	9,500.00
TOTAL GENERAL FUND REVENUES	9,697,437.00
use of fund balance	494,608.00

EXPENDITURES:	
General Government	
COMMISSIONER	135,100
ELECTIONS	74,650
ADMINISTRATION/GENERAL	722,900
TAX COMMISSIONER	255,150
TAX ASSESSOR	253,150
BOARD OF EQUILIZATIONS	7,000
COURT SYSTEMS	
Regional Expenses	285,500
Clerk of Court	228,150
Probate/Magistrate	251,800
District Attorney	156,300
Public Safety	
REGIONAL EXPENSES	230,700
SHERIFF	1,250,350
RESOURCE OFFICERS	110,645
JAIL	1,067,950
FIRE	421,150
FIRE STATION (FROM FIRE RESERVE)	70,000
EMS-AMBULANCE SERVICE	1,175,095
AMBULANCE	139,000
EMA DIRCTOR	71,150
911 MAPPING	51,850
FUNDS FOR ROADS	
Road Department	753,900
LMIG Matching Funds for Road Projects	86,700
LMIG Funds from DOT	
Total Funds for Road	
OTHER PUBLIC WORKS	
Transfer Station	517,775
TRANSFER STATION BACKHOE	87,000
Recycling	9,075
Health & Human Services	
Regional Expenses	453,700
Transit	97,960
Extension Services(County Agent)	22,000
Recreation and Culture	
REGIONAL EXPENSES	258,000
TOWNS COUNTY PARKS	25,000
RECREATION DEPARTMENT	319,450
CHATUGE CAMPGROUND	92,995
Housing & Development	
REGIONAL EXPENSES	54,000
BUILDING INSPECTION	68,950
PLANNING COMMISSION	27,950
CAPITAL EXPENDITURES	
EMERGENCY CAPITAL OUTLAY	20,000
TRANSFERS OUT TO OTHER FUNDS	340,000
	10,192,045