

AAL Baseball Proposed Budget Spring 2022

Description	Quantity	Unit	Unit Price	Total Price	
Registration Deposits		100 Each	\$135.00	\$13,500.00	
Sponsor Deposits		12 Average	\$250/500/750/3500	\$6,000.00	
Donations		50 Average	\$100.00	\$1,500.00	
Training Clinics		4 Per Player	\$25.00	\$1,000.00	
Income				\$22,000.00	
Admin General		1	1	\$200.00	\$200.00
K&K Insurance		1	1	\$1,800.00	\$1,800.00
AAL Safety Fee		100 Per Player	\$5.00	\$500.00	
Advertisement		1 Fliers Signs		\$500.00	
Banners		12 Each	\$75.00	\$900.00	
Rule Books		16 Each	\$5.00	\$80.00	
Charter Fees		10 Each	\$25.00	\$250.00	
Trophies		100 Each	\$20.00	\$2,000.00	
Equipment		2 Each	\$150.00	\$300.00	
Baseballs		25 Dozen	\$49.99	\$1,250.00	
Chalk		10 Bag	\$40.00	\$400.00	
Clay Dry		10 Bag	\$40.00	\$400.00	
Uniforms		120 Each	\$38.50	\$3,850.00	
Board Shirts		8 Each	\$35.00	\$280.00	
County Fees		1 Each	\$250.00	\$250.00	
Events		3 Each	\$100.00	\$300.00	
All Star Uniforms		52 Each	\$60.00	\$3,120.00	
Closing Day					
Vendors		4 Each	\$25.00	\$100.00	
Raffles		1	1	\$100.00	\$100.00
Total Expenses				\$16,580.00	
Balance After Expenses				\$5,420.00	