

Iowa River Valley Early Childhood Area Fy'18 Contract Awards

CONTRACTOR / PROVIDER	School Ready Funds	Early Childhood Funds	Total Contract Award	Allocation by Service
Board Administration				
Includes Audit, Insurance, Fiscal Agent, Employer of Record, & Office Exp	\$12,958.16	\$2,834.39	\$15,792.55	\$15,792.55
Family Support and Parent Education Services				
Building Healthy Families (CAPS)	\$202,700.00		\$202,700.00	
Green Belt Home Care - Family Health	\$36,400.00		\$36,400.00	
MICA Early Head Start	\$59,300.00		\$59,300.00	\$ 298,400.00
Preschool Tuition Scholarships				
Good Shepherd Preschool	\$8,731.80		\$8,731.80	
Pineview Elementary - IF CSD	\$7,965.00		\$7,965.00	
Hubbard-Radcliffe Preschool	\$7,087.00		\$7,087.00	
Cougar's Den Preschool	\$4,860.00		\$4,860.00	
West Marshall Trojan Tots Preschool	\$4,059.00		\$4,059.00	
Sonshine Preschool Tuition	\$31,999.50		\$31,999.50	\$64,702.30
Preschool Transportation				
GMG Transportation	\$3,000.00		\$3,000.00	
East Marshall Transportation	\$8,000.00		\$8,000.00	\$11,000.00
Support for Child Care Services				
MICA Child Care Nurse Consultant	\$4,636.19	\$7,363.81	\$12,000.00	
MICA Head Start Wrap Around	\$21,515.00	\$28,000.00	\$49,515.00	
Child Care Resource and Referral		\$60,000.00	\$60,000.00	\$ 121,515.00
Board Support Services (from funds other than Admin)				
ECI Director Salary	\$52,615.30		\$52,615.30	
ECI Director Benefits	\$8,393.05	\$2,356.26	\$10,749.31	\$ 63,364.61

% Of Awards by Service Type	
Family Support	51.92%
Preschool Tuition	11.26%
Preschool Transportation	1.91%
Child Care Service	21.14%
Board Support	9.15%
Board Administration	2.75%

Awards to Programs	\$ 495,617.30
Awards to Staff	\$ 63,364.61
Administration	\$15,792.55
Total Budget Award	\$ 574,774.46

School Ready	\$474,220.00
Early Childhood	\$100,554.46