

2013

JACKSON TOWNSHIP NO. 1  
**Fire District Budget**

Department Of



Community  
**Affairs**

Division of Local Government Services

2013

JACKSON  
TOWNSHIP

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FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

*For Division Use Only*

CERTIFICATION OF APPROVED BUDGET

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

CERTIFICATION OF ADOPTED BUDGET

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

# PREPARER'S CERTIFICATION

2013


## JACKSON TOWNSHIP

### FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	ROBERT D. ELLIOTT		
Title:	CPA		
Address:	1339 RIVER AVENUE, PO BOX 261 LAKEWOOD NJ 08701		
Phone Number:	732-363-6500	Fax Number:	732-363-0675
E-mail address	RE2505998@AOL.COM		

**PREPARER'S CERTIFICATION  
OTHER ASSETS**

**2013**

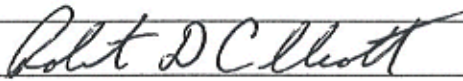
JACKSON TOWNSHIP

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	ROBERT D. ELLIOTT		
Title:	CPA		
Address:	1339 RIVER AVENUE, PO BOX 261 LAKEWOOD NJ 08701		
Phone Number:	732-363-6500	Fax Number:	732-363-0675
E-mail address	RE2505998@AOL.COM		

# APPROVAL CERTIFICATION

2013


JACKSON TOWNSHIP

## FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Jackson Township Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 10<sup>th</sup> day of December, 2012.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	ROBERT REDINGTON, JR.		
Title:	SECRETARY		
Address:	81 SOUTH HOPE CHAPEL ROAD JACKSON, NJ 08527		
Phone Number:	732-363-2595	Fax Number:	732-657-2753
E-mail address	LPD212@OPTONLINE.NET		

## 2013 Fire District Information

Please fill out the following information regarding this Fire District:

<b>Name of Fire District:</b>	JACKSON TOWNSHIP FIRE DISTRICT NO. 1		
Address:	81 SOUTH HOPE CHAPEL ROAD		
City, State, Zip:	JACKSON	NJ	08527
Phone Number: (ext)	732-363-2595	Fax:	732-657-2753

<b>Preparer's Name:</b>	ROBERT D. ELLIOTT		
Preparer's Address:	1339 RIVER AVENUE PO BOX 261		
City, State, Zip:	LAKEWOOD	NJ	08701
Preparer's #: (ext.)	732-363-6500	Fax:	732-363-0675
Preparer's Cell #:	908-600-4638		
Preparer's E-mail:	RE2505998@AOL.COM		

<b>Chairman:</b>	DAVID JOHNSON, SR.		
Phone Number: (ext.)	732-363-2595	Fax:	732-657-2753
E-mail:			

<b>Secretary/ Treasurer:</b>	ROBERT REDDINGTON, JR./MARTIN FLEMMING IV		
Phone Number: (ext.)	732-363-2595	Fax:	732-657-2753
E-mail:	LPD212@OPTONLINE.NET		

<b>Name of Auditor:</b>	ROBERT D. ELLIOTT		
Name of Firm:	MOHEL ELLIOTT BAUER & GASS		
Address:	1339 RIVER AVENUE PO BOX 261		
City, State, Zip:	LAKEWOOD	NJ	08701
Phone Number: (ext.)	732-363-6500	Fax:	732-363-0675
E-mail:	RE2505998@AOL.COM		

<b>Membership of Board of Commissioners (Full Name)</b>	<b>Title</b>
DAVID JOHNSON, SR.	PRESIDENT
MARTIN FLEMING, III	VICE PRESIDENT
ROBERT REDINGTON, JR.	SECRETARY
MARTIN FLEMING, IV	TREASURER
CLARENCE ALDRICH	COMMISSIONER

# 2013 BUDGET RESOLUTION

## JACKSON TOWNSHIP

### Fire District No. 1

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Jackson Township Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of 12/10/2012; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) *Include the following as appropriate: [includes a proposed public referendum in the amount of \$ -0- in excess of the allowable amount to be raised by taxation] [includes a proposed public referendum in the amount of \$ -0- as an appropriation from restricted fund balance to be used as a budget revenue];* and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 515,750, which includes amount to be raised by taxation of \$ 493,000, and Total Appropriations of \$ 515,750; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 1, at an open public meeting held on 12/10/2012 that the Annual Budget, including appended Supplemental Schedules, of the Jackson Township Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Jackson Township Fire District No. 1 will consider the Annual Budget for adoption on 1/14/2013 @ 8:00PM.

  
(Secretary's Signature)

December 10, 2012  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
David Johnson, Sr.				X
Martin Fleming, III	X			
Robert Redington, Jr.	X			
Martin Fleming, IV	X			
Clarence Aldrich	X			

# 2013 BUDGET MESSAGE

## JACKSON TOWNSHIP

### Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

1. Complete a brief statement on the 2013 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

Total budgeted appropriations have decreased \$31,284. Capital appropriations have decreased \$90,000. Operating appropriations have increased \$53,540 and debt service has increased \$5,176.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

The amount to be raised by taxation will increase \$1,800. The proposed tax rate will remain the same at .099. Unrestricted fund balance of \$15,000 will be utilized in 2013 as compared to \$48,400 in 2012. The utilization of unrestricted fund balance will have no impact on the 2014 budget.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

Jackson Township Fire District No. 1 is under the property tax levy cap by \$13,897.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

There are no new capital projects for 2013. The district is funding \$25,000 for future capital outlays.



6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$497,848.491
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.099

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	<input checked="" type="checkbox"/>	Yes:	<input type="checkbox"/>	If yes, how much is appropriated?	\$
-----	-------------------------------------	------	--------------------------	-----------------------------------	----

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No:	<input type="checkbox"/>	Yes:	<input type="checkbox"/>
-----	--------------------------	------	--------------------------

**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1 (Ocean)**

**----ANTICIPATED REVENUES----**

----FUND BALANCE UTILIZED----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$15,000 *	\$48,400 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
<b>TOTAL FUND BALANCE UTILIZED</b>	* R-1 *	----- \$15,000 * =====	----- \$48,400 * =====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	\$0 *
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$2,050 *	\$1,734 *
OTHER REVENUE	* A-5 *	\$5,700 *	\$5,700 *
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	* R-2 *	----- \$7,750 * =====	----- \$7,434 * =====

**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1 (Ocean)**

**----ANTICIPATED REVENUES----**

----OPERATING GRANT REVENUE----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$0 *	\$0 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
<b>TOTAL OPERATING GRANT REVENUE</b>	* R-3 *	\$0 *	\$0 *
		=====	=====

**MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:**

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)</b>			
RESERVES UTILIZED	* * *	\$0 *	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$0 *	\$0 *
PENALTIES AND FINES	* * *	\$0 *	\$0 *
OTHER REVENUES	* * *	\$0 *	\$0 *
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* A-7 *	\$0 *	\$0 *
<b>OTHER REVENUES OFFSET WITH APPROPRIATIONS</b>	* A-8 *	\$0 *	\$0 *
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* R-4 *	\$0 *	\$0 *
		=====	=====
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$22,750 *	\$55,834 *
<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* R-5 *	\$493,000 *	\$491,200 *
<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	* B-2 *	\$515,750 *	\$547,034 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation  
(For Reference Purposes Only from LC1 based on  
Information provided by the district- see instructions.)

\$506,897

Amount Over Levy Cap

\$0

**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1 (Ocean)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

**-----  
----ADMINISTRATION-----  
-----**

	<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR FINAL BUDGET</b>
	-----	-----	-----
SALARY & WAGES	* A-9 *	\$4,400 *	\$4,400 *
FRINGE BENEFITS	* A-13 *	\$0 *	\$0 *
OTHER EXPENSES	* A-11 *	\$21,100 *	\$20,660 *
		-----	-----
<b>TOTAL ADMINISTRATION</b>	<b>* E-1 *</b>	<b>\$25,500 *</b>	<b>\$25,060 *</b>
		=====	=====

**----COST OF OPERATIONS & MAINTENANCE----**

	<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR FINAL BUDGET</b>
	-----	-----	-----
SALARY & WAGES	* A-10 *	\$0 *	\$0 *
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$372,000 *	\$318,900 *
		-----	-----
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	<b>* E-2 *</b>	<b>\$372,000 *</b>	<b>\$318,900 *</b>
		=====	=====

**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1 (Ocean)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
SALARY & WAGES	* A-15 *	\$0 *	* *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
		-----	-----
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	<b>* E-3 *</b>	<b>\$0 *</b>	<b>\$0 *</b>
		=====	=====

----- ----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
		-----	-----
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	<b>* E-4 *</b>	<b>\$0 *</b>	<b>\$0 *</b>
		=====	=====

**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1 (Ocean)**

**----BUDGETED APPROPRIATIONS----**

<b>----DEFERRED CHARGES----</b> -----	<b>CROSS REF.</b> -----	<b>2013 PROPOSED BUDGET</b> -----	<b>2012 CURRENT YEAR FINAL BUDGET</b> -----
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* *	n/a *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
<b>TOTAL DEFERRED CHARGES</b>	<b>* E-5 *</b>	<b>\$0 *</b> =====	<b>\$0 *</b> =====

<b>----DEFICITS FROM OPERATIONS----</b> -----	<b>CROSS REF.</b> -----	<b>2013 PROPOSED BUDGET</b> -----	<b>2012 CURRENT YEAR FINAL BUDGET</b> -----
<b>CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	<b>* E-6 *</b>	<b>\$0 *</b> =====	<b>\$0 *</b> =====

	<b>CROSS REF.</b> -----	<b>2013 PROPOSED BUDGET</b> -----	<b>2012 CURRENT YEAR FINAL BUDGET</b> -----
<b>LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)</b>	<b>* E-7 *</b>	<b>\$20,000 *</b> =====	<b>\$20,000 *</b> =====

**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1**

**----BUDGETED APPROPRIATIONS----**

**---CAPITAL APPROPRIATIONS---**

	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR FINAL BUDGET</b>
	-----	-----

**CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)**

	<u>List Project Separately</u>	<u>Date of Voter Approva</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>		
(1)	EQUIPMENT	12/12/2011	Firefighting Equip	* 100% *	\$0 *	\$35,000 *
(2)			Asset Type (Select)	* *	\$0 *	\$0 *
(3)			Asset Type (Select)	* *	\$0 *	\$0 *
(4)			Asset Type (Select)	* *	\$0 *	\$0 *
(5)			Asset Type (Select)	* *	\$0 *	\$0 *
(6)			Asset Type (Select)	* *	\$0 *	\$0 *

**DOWN PAYMENTS (N.J.S. 40A:14-85)**

	<u>List Separately Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Affirmative Vote %</u>		
(1)				* *	\$0 *	\$0 *
(2)				* *	\$0 *	\$0 *
(3)				* *	\$0 *	\$0 *
(4)				* *	\$0 *	\$0 *
(5)				* *	\$0 *	\$0 *

<b>Total Capital Improvements/Down Payments</b>	* C-1 *	\$0 *	\$35,000 *
---	---------	-------	------------

<b>RESERVE FOR FUTURE CAPITAL OUTLAYS</b>	* C-2 *	\$25,000 *	\$80,000 *
---	---------	------------	------------

<b>TOTAL CAPITAL APPROPRIATIONS</b> (C-1 + C-2)	* E-8 *	\$25,000 *	\$115,000 *
		=====	=====

Capital Appropriations offset with Restricted Fund  
 Capital Appropriations offset with Grants  
 Capital Appropriations offset with Unrestricted Fund


**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1 (Ocean)**

**----BUDGETED APPROPRIATIONS----**

**----DEBT SERVICE FOR CAPITAL----**

**----APPROPRIATIONS----**

		2013	2012
	CROSS	PROPOSED	CURRENT YEAR
	REF.	BUDGET	FINAL BUDGET
<b>----PRINCIPAL PAYMENTS----</b>			
GENERAL OBLIGATION BONDS	* P-1 *	\$0	\$0
BOND ANTICIPATION NOTES	* P-2 *	\$0	\$0
CAPITAL LEASES	* P-3 *	\$60,416	\$65,081
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	\$0
OTHER BONDS OR NOTES	* P-5 *	\$0	\$0
<b>TOTAL PRINCIPAL PAYMENTS</b>	* D-1 *	<u>\$60,416</u>	<u>\$65,081</u>

		2013	2012
	CROSS	PROPOSED	CURRENT YEAR
	REF.	BUDGET	FINAL BUDGET
<b>----INTEREST PAYMENTS----</b>			
GENERAL OBLIGATION BONDS	* I-1 *	\$0	\$0
BOND ANTICIPATION NOTES	* I-2 *	\$0	\$0
CAPITAL LEASES	* I-3 *	\$12,834	\$2,993
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	\$0
OTHER BONDS OR NOTES	* I-5 *	\$0	\$0
<b>TOTAL INTEREST PAYMENTS</b>	* D-2 *	<u>\$12,834</u>	<u>\$2,993</u>
<b>TOTAL DEBT SERVICE APPROPRIATIONS</b> (D-1 + D-2)	* E-9 *	<u>\$73,250</u>	<u>\$68,074</u>

<b>TOTAL BUDGETED APPROPRIATIONS</b> (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *	<u>\$515,750</u>	<u>\$547,034</u>
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**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1 (Ocean)**

**----BUDGETED APPROPRIATIONS----**

		SS Page Number	2013 Proposed Budget Amount Requested	2012 Final Budget
<b>----Summary of Referendum Line Items----</b>				
Insert new rows here				
			\$0	\$0
<b>TOTAL Referendum Line Items</b>			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0  
 As this page is adjusted this amount changes should = \$0  
 (For Reference Purposes Only - from LC1 based on  
 Information provided by the district- see instructions.)

		SS Page Number	2013 Proposed Budget Amount Requested	2012 Final Budget
<b>----Summary of Release of Restricted Fund Balance Referendum Line Items----</b>				
Insert new rows here				
<b>TOTAL of Release of Restricted Fund Balance</b>			\$0	\$0


# 2013 ADOPTION CERTIFICATION

## JACKSON TOWNSHIP

### Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Jackson Township Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 14th day of January, 2013.

Secretary's Signature:			
Name:	ROBERT REDINGTON, JR.		
Title:	SECRETARY		
Address:	81 SOUTH HOPE CHAPEL ROAD JACKSON, NJ 08527		
Phone Number:	732-363-2595	Fax Number:	732-657-2753
E-mail address	LPD212@OPTONLINE.NET		

# 2013 ADOPTED BUDGET RESOLUTION

## JACKSON TOWNSHIP

### Fire District No. 1

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

WHEREAS, the Annual Budget for the Jackson Township Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented for adoption before the Board of Commissioners of the Jackson Township Fire District No. 1 at its open public meeting of 1/14/2013; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) [*include as appropriate: includes a proposed public referendum in the amount of \$-0- in excess of the allowable amount to be raised by taxation*] [*includes a proposed public referendum in the amount of \$-0- as an appropriation from restricted fund balance to be used as a budget revenue*]; and,

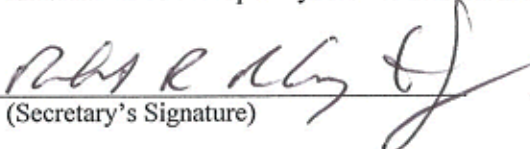
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 515,750, which includes amount to be raised by taxation of \$ 493,000 and Total Appropriations of \$ 515,750; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Jackson Township Fire District No. 1, at an open public meeting held on 1/14/2013 that the Annual Budget of the Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby adopted and, [subject to the proposed referendum being approved by 50 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$515,750, which includes amount to be raised by taxation of \$493,000 and Total Appropriations of \$515,750; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

  
(Secretary's Signature)

January 14, 2013

(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
DAVID JOHNSON, SR.	x			
MARTIN FLEMING, III	x			
ROBERT REDINGTON, JR.	x			
MARTIN FLEMING, IV	x			
CLARENCE ALDRICH	x			

# 2013

JACKSON TOWNSHIP FIRE  
DISTRICT NO. 1

## Supplemental Schedules

Department Of



Community  
Affairs

Division of Local Government Services

**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1 (Ocean)**

**-----SUPPLEMENTAL SCHEDULES-----**

-----UNRESTRICTED FUND BALANCE----- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----
(1) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$210,076 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$48,400 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$161,676 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	
(5) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 3 + Line 4)	* *	\$161,676 *
(6) UTILIZED IN PROPOSED BUDGET - 2013	* A-1 *	\$15,000 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 5 - Line 6)	* *	\$146,676 *

-----RESTRICTED FUND BALANCE----- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----
(8) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$253,179 *
(9) Utilized in Current Year's Adopted Budget	* *	
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$253,179 *
(11) Estimated Results of Operations in Current Budget	* *	
(12) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 10 + Line 11)	* *	\$253,179 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9) *	* A-2 *	
B. Release Referendum Resolution (Page 10A) *	* *	
Total Proposed Use of Restricted Fund Balance		
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 12 - Line 13A - 13B)	* *	\$253,179 *

**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1 (Ocean)**

**-----SUPPLEMENTAL SCHEDULES-----**

<b>----SALE OF ASSETS----</b>				
<b>-----</b>				
	<b>DESCRIPTION OF ASSET</b>	<b>CROSS REF.</b>	<b>PURCHASE BASIS</b>	<b>2013 PROPOSED SALE VALUE</b>
	<b>(list individually)</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
(1)		* *		* *
(2)		* *		* *
(3)		* *		* *
	<b>TOTAL SALE OF ASSETS</b>	* <b>A-3</b> *		* *

<b>----INTEREST ON INVESTMENTS AND DEPOSITS (N.J.S.A. 40A:5-15.1)-----</b>				
<b>-----</b>				
	<b>INVESTMENTS/ACCOUNTS (List Each)</b>	<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR'S FINAL BUDGET</b>
		<b>-----</b>	<b>-----</b>	<b>-----</b>
(1)	STATE OF NJ CASH MANAGEMENT FUND	* *	\$2,050	* \$1,734 *
(2)		* *		* *
(3)		* *		* *
(4)		* *		* *
(5)		* *		* *
(6)		* *		* *
(7)		* *		* *
	<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>	* <b>A-4</b> *	<b>\$2,050</b>	* <b>\$1,734</b> *

<b>----OTHER REVENUE----</b>				
<b>-----</b>				
	<b>LIST IN DETAIL:</b>	<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR'S FINAL BUDGET</b>
		<b>-----</b>	<b>-----</b>	<b>-----</b>
(1)	CELL TOWER INCOME	* *	\$5,700	* \$5,700 *
(2)		* *		* *
(3)		* *		* *
(4)		* *		* *
(5)		* *		* *
	<b>TOTAL OTHER REVENUE</b>	* <b>A-5</b> *	<b>\$5,700</b>	* <b>\$5,700</b> *

**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1 (Ocean)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----OTHER GRANTS &----  
ENTITLEMENTS**

**CROSS  
REF.**

**2013  
PROPOSED  
BUDGET**

**2012  
CURRENT YEAR'S  
FINAL  
BUDGET**

**LIST IN DETAIL:**

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	*	<b>A-6</b> *	=====	=====

**----OTHER REVENUES OFF-SET WITH----  
APPROPRIATIONS**

**CROSS  
REF.**

**2013  
PROPOSED  
BUDGET**

**2012  
CURRENT YEAR'S  
FINAL  
BUDGET**

**LIST IN DETAIL:**

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
<b>TOTAL OTHER REVENUES OFF-SET</b>	*	<b>A-8</b> *	=====	=====

**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1 (Ocean)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

2013

TITLE	# of Staff	Annual Compensation	Proposed Budget
COMMISSIONERS	5	\$880	\$4,400
OTHER - LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		<b>\$4,400</b>

**----COST OF OPERATIONS & MAINTENANCE----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

2013

TITLE	# of Staff	Annual Compensation	Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		

**----OTHER COSTS OFFSET BY REVENUES----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

2013

TITLE	# of Staff	Annual Compensation	Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		



**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1 (Ocean)**

**----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----**

			2013	
TITLE			# of Staff	
Administrative Postions (list Individually)			Annual Compensation	
			Proposed Budget	
Insert new rows here				
<b>TOTAL ADMINISTRATION S&amp;W appendix</b>			<b>AP-1</b>	

Insert new rows here	<b>Operation &amp; Maintenance Postions (list Individually)</b>			
<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>			<b>AP-2</b>	

Insert new rows here	<b>Salary Offset by Revenue Postions (list Individually)</b>			
<b>Total Salaries Offset By Revenue Appendix</b>			<b>AP-3</b>	

**2013 FIRE DISTRICT BUDGET**  
**Jackson Township Fire District # 1 (Ocean)**

**-----SUPPLEMENTAL SCHEDULES-----**  
**FRINGE BENEFIT COSTS**

PROPOSED BUDGET  Title	2013			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
<b>TOTAL PROPOSED BUDGET</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

FINAL BUDGET  Title	2012			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
<b>TOTAL FINAL BUDGET</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1 (Ocean)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	2013	2012
OPERATING - (List Individually):	Proposed Budget	Current Year Final Budget
(1) PROFESSIONAL FEES	\$18,000	\$18,000
(2) GENERAL EXPENSES	\$1,000	\$960
(3) ELECTION EXPENSE	\$750	\$600
(4) Appendix brought forward	\$1,350	\$1,100
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>\$21,100</b>	<b>\$20,660</b>

**----COST OF OPERATIONS----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	2013	2012
OPERATING - (List Individually):	Proposed Budget	Current Year Final Budget
(1) INSURANCE	\$40,000	\$37,000
(2) REPAIRS, MAINTENANCE & TESTING EQUIPMENT	\$14,000	\$13,400
(3) TRAINING & EDUCATION	\$2,000	\$2,000
(4) Appendix brought forward	\$276,000	\$253,500
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1) FIRE EQUIPMENT	\$40,000	\$13,000
(2)		
(3) Appendix brought forward		
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>\$372,000</b>	<b>\$318,900</b>

**----Other Expenses Offset by Revenue----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	2013	2012
OPERATING - (List Individually):	Proposed Budget	Current Year Final Budget
(1)		
(2)		
(3)		
(4) Appendix brought forward		
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward		
<b>TOTAL Other Expenses Offset by Revenue</b>		

**2013 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 1 (Ocean)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
<b>ADMINISTRATION</b>				
OPERATING (list individually)				
Insert new rows here	OFFICE EXPENSE		\$600	\$600
	ADVERTISING		\$750	\$500
<b>Total Additional Administration Operating Expenses</b>		<b>AP-4</b>	<b>\$1,350</b>	<b>\$1,100</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Additional Administration Other Assets</b>		<b>AP-5</b>		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
<b>COST OF OPERATIONS</b>				
OPERATING - (list individually):				
Insert new rows here	TRUCK REPAIR & PARTS		\$20,000	\$15,000
	FUEL OIL & GASS-BUILDING			\$8,000
	CONTRACTUAL SERVICE FOR FIRE PREVENTION		\$157,000	\$165,000
	UTILITIES		\$21,000	\$13,000
	GAS & OIL TRUCK		\$14,000	\$14,000
	MAINTENANCE & REPAIR-FIREHOUSE		\$10,000	\$10,000
	FIRE SUPP CONTRACT		\$6,000	\$5,500
	PHYSICALS		\$3,000	\$3,000
	FIRE HYDRANT RENTAL		\$20,000	\$20,000
JOINT BOARD EXPENSES		\$25,000		
<b>Total Additional Operating Expenses Operations</b>		<b>AP-6</b>	<b>\$276,000</b>	<b>\$253,500</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Additional Cost of Operations Other Assets</b>		<b>AP-7</b>		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
<b>OTHER EXPENSES OFFSET BY REVENUE</b>				
OPERATING - (list individually):				
Insert new rows here				
<b>Total Additional Operating Expenses Offset by Revenue</b>		<b>AP-8</b>		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Costs Offset by Revenue Other Assets</b>		<b>AP-9</b>		

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

PRINCIPAL PAYMENTS

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval		YEARS				
						Final Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
					2012	2013	2014	2015	2016	2017
<b>General Obligation Bonds</b>										
Insert new rows here					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS P-1</b>					*					
<b>Bond Anticipation Notes</b>										
Insert new rows here					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS P-2</b>					*					
<b>Capital Leases</b>										
Insert new rows here	FIRE TRUCK	11/30/07	9/5/06	MAJORITY VOTE	1/10/07	\$65,081				
	FIRE APPARATUS	12/2/08	2/18/12	100.00%	6/13/12		\$60,416	\$62,101	\$63,834	\$65,615
<b>TOTAL PAYMENTS P-3</b>						\$65,081	\$60,416	\$62,101	\$63,834	\$65,615
<b>Intergovernmental Loans</b>										
Insert new rows here					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS P-4</b>					*					
<b>Other Bonds Or Notes</b>										
Insert new rows here					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS P-5</b>					*					
<b>Total Principal Debt Payments D-1</b>					*	\$65,081	\$60,416	\$62,101	\$63,834	\$65,615

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

INTEREST PAYMENTS

						Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
						2012	2013	2014	2015	2016	2017
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval							
<b>General Obligation Bonds</b>											
Insert new rows here					*						
					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-1</b>											
<b>Bond Anticipation Notes</b>											
Insert new rows here					*						
					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-2</b>											
<b>Capital Leases</b>											
Insert new rows here	FIRE TRUCK	11/30/07	9/5/06	MAJORITY VOTE	1/10/07	\$2,993					
	FIRE APPARATUS	12/2/08	2/18/12	100.00%	6/13/12		\$12,834	\$11,149	\$9,416	\$7,635	\$5,804
<b>TOTAL PAYMENTS I-3</b>						\$2,993	\$12,834	\$11,149	\$9,416	\$7,635	\$5,804
<b>Intergovernmental Loans</b>											
Insert new rows here					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-4</b>											
<b>Other Bonds Or Notes</b>											
Insert new rows here					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-5</b>											
<b>Total Interest Debt Payments D-2</b>						\$2,993	\$12,834	\$11,149	\$9,416	\$7,635	\$5,804

Fire District Summary Levy Cap Calculation			
FDCode	Fire District	COUNTY	EXAMINER
151101	Jackson Township Fire District # 1	Ocean	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$491,200
	Changes in Service Provider (+/-)		\$0
	DLGS Approved Adjustments		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$491,200
	Plus 2% Cap increase		\$9,824
	<b>Adjusted Tax Levy Prior to Exclusions</b>		<b>\$501,024</b>
	Exclusions:		
	Shared Service Exclusion	\$0	
	Change in Total Debt Service Appropriation	\$5,176	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$5,176
	Less Cancelled or Unexpended Referendum Amounts		\$0
	<b>Adjusted Tax Levy</b>		<b>\$506,200</b>
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$704,500	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.099	\$697
	Amount Utilized from Levy Cap Bank from 2011		\$0
	Amount Utilized from Levy Cap Bank from 2012		\$0
	<b>Subtotal: Maximum Tax Levy Before Referendum</b>		<b>\$506,897</b>
	Amount Proposed for Levy Cap Referendum		\$0
	<b>Maximum Allowable Amount to be Raised by Taxation</b>		<b>\$506,897</b>
<b>Cap Bank Calculation</b>			
	Amount To Be Raised By Taxation		\$493,000
	Cap Bank Available from Prior Year (2011) for 2013's Budget		\$468
	Revised Cap Bank from Prior Year (2011) (Lapses)		\$468
	Cap Bank Available from Prior Year (2012) for 2013's Budget		\$3,616
	Revised Cap Bank from Prior Year (2012) available for 2014's Budget		\$3,616
	Cap Bank Available from 2013 for 2014's Budget		\$13,897

# Health Insurance Exclusion Calculation Sheet

FY 2013 State Health Benefits Program Average Increase: 9.2%

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 1	Ocean	
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>
		<u>Final Budget</u>
Administration Health Insurance Appropriation		\$0
Operations & Maintenance Health Insurance Appropriation		\$0
<b>A. Proposed Budget Group Health Insurance</b>		<b>\$0</b>
<b>NET INCREASE (DECREASE)</b>		<b>\$0</b>
1. Net Increase Divided by 2012 Amount Budgeted = % Increase		0.00%
2. SFY 2013 State Health Average 9.2%; Less 2% = % Increase added to current levy		0.00%
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%
5. % Increase Exclusion (B2) * 2012 Expended = 2013 appropriation added to levy		\$0
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0
<b>2013 Increase in Appropriation</b>		<b>\$0</b>



## Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 1	Ocean	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$0
Final Budget PERS Contribution		\$0
Final Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$0

## LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 1	Ocean	
LOSAP - Proposed Budget		\$20,000
LOSAP - Final Budget		\$20,000
LOSAP Exclusion (+/-)		\$0

## Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 1	Ocean	
Total Debt Service Appropriation (Proposed Budget)		\$73,250
Current Year Base Amount		\$73,250
Total Debt Service Appropriation Expended (Final Budget)		\$68,074
Final Budget Base Amount		\$68,074
Debt Service Exclusion		\$5,176

## Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 1	Ocean	
Total Capital Appropriation (Proposed Budget)		\$25,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$25,000
Total Capital Appropriation (Final Budget)		\$115,000
Capital Appropriation offset from Restricted Fund (Final Budget)		\$0
Capital Appropriation offset from Grant Revenue (Final Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Final Budget)		\$0
Final Budget Base Amount		\$115,000
Capital Expenditure Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

## Shared Services Calculation Sheet

Fire District	EXAMINER
Jackson Township Fire District # 1 (Ocean)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
<b>Shared Service Exclusion</b>	<b>\$0</b>

# RECIPIENT'S SHARED SERVICES EXCLUSION WORKSHEET

(List amounts as furnished and certified by each Provider)

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Health Care Costs		Pension Costs		Debt Service Costs		Capital Imp Co:
		Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Total		0	0	0	0	0	0	0

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Shared Services Provider Entity	Shared Service (List Each Service Separately)	Improvement Costs	Declared Emergency Costs		Total Shared Services Cost Exclusions		Salary Costs	
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year
					0	0		
					0	0		
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<b>Total</b>		0	0	0	0	0	0	0

