

## MALLA Proposed Budget 2019 - 2020

### Balance forward from May 2019

	General	Fishing	
	\$2,798.90	3357.54	\$6,156.44

### INCOME

Membership (60 @ \$30)	1800		
50/50 draws	125		
Fundraising/donations	100		
Grants (Stewardship - FOCA)	1000		
Members donations (projected)	3000		
Fishing Derby		750	
<b>TOTAL PROJECTED INCOME</b>	<b>6025</b>	<b>750</b>	

### EXPENSES

FOCA and Insurance	1400		
Stewardship	3800	1000	
Office Expenses	100		
Social Expenses]	300		
Website Fees (provision)	300		
Drone Project	600		
Derby Prizes		450	
Other Derby costs (food,engraving etc)\		100	
<b>TOTAL PROJECTED COSTS</b>	<b>6500</b>	<b>1550</b>	
Over/Under	-475	-800	