

Community Education Council D22 Budget Modification Proposal

May 13, 2020

Program	Title	Budgeted (\$)
Member Reimbursements 2019-2020	Non-Contractual Services	\$7,875.00
Remaining President Reimbursements 2019-2020	Non-Contractual Services	\$0.00
Office Supplies (paper & toner) & Business Cards, Banner/Table cloth	Supplies - General	\$2,000.00
Uniforms	Tee shirts	\$300.00
Computer Equipment - iPads	Instructional Support	\$1,491.00
Donations via ECC		\$2,500.00
Meeting Refreshment/Food	Past Due Invoices - Catering	\$6,749.00
Total Budget for 2019-20		\$25,000.00
Total Funds Committed 2019-2020		\$4,085.00
Total Funds Remaining		\$20,915.00