

# Community Education Council D22 Budget Modification Proposal

May 13, 2020

<b>Program</b>	<b>Title</b>	<b>Budgeted (\$)</b>
Member Reimbursements 2019-2020	Non-Contractual Services	\$7875.00
Remaining President Reimbursements 2019-2020	Non-Contractual Services	\$0.00
Office Supplies (paper & toner) & Business Cards, Banner/Table cloth	Supplies - General	\$2,000.00
Uniforms	Tee shirts	\$300.00
Computer Equipment - iPads	Instructional Support	\$1,491.00
Donations via ECC		\$2,500.00
Meeting Refreshment/Food	Past Due Invoices - Catering	\$6,749.00
<b>Total Budget for 2019-20</b>		
		<b>\$25,000.00</b>
<b>Total Funds Committed 2019-2020</b>		<b>\$4,085.00</b>
<b>Total Funds Remaining</b>		<b>\$20,915.00</b>