

LAKE ERIE ASSOCIATION
PROPOSED BUDGET 2016

INCOME

Registration- individuals and clubs	\$ 9000.00
Sanctions	3000.00
Track Meets	1300.00
Bank Interest	45.00
Total Income	\$13,345.00

EXPENSES

Meetings	200.00
Office Expenses	600.00
Track meets	600.00
Annual Meeting USATF	11,000.00
Clinics	600.00
Total Expenses	\$13,000.00
Net Profit	345.00