

Resort Village of Big Shell
2019 Revenue Budget

REVENUE	Projected 2018	Actual 2018	Projected 2019
Municipal Taxes	\$59,002.00	\$58,002.93	\$58,002.00
Prov. Revenue Sharing	\$12,350.00	\$11,541.00	\$12,350.00
Recreation & Culture	\$0.00	\$3,142.75	\$0.00
Storage Unit	\$10,000.00	\$11,653.00	\$10,000.00
General Government Services	\$1,000.00	\$1,560.15	\$1,000.00
Interest/Tax Penalties	\$800.00	\$2,430.65	\$800.00
Equipment sale		\$0.00	
Gas Tax	\$2,619.00	\$2,749.50	\$2,619.00
Protective Services			
Transfer from savings	\$0		\$22,000.00
Other revenue		\$0.00	
REVENUE	\$85,771.00	\$91,079.98	\$106,771.00