



Eastern Interconnection Planning Collaborative

Phase 2 Schedule: “Where are we Today?”

TOTF Meeting

February 22, 2012

Arlington, VA

Reference Documents

- Phase 2 Detailed Schedule – v2 1-13-12
 - Current week is Week 8
- Phase 2 Build Out Schedule and Outline 12-6-11
 - Steps 1 through 8 complete
 - Steps 9 through 11 active
 - Step 12 represents today's TOTF meeting

Steps 9 through 11

9. PAs develop a data set for each Scenario prior to load flow solution in #10 (SOPO Task 7)
 - Complete
10. PAs set-up initial load flow for each Scenario (Initial Case Development)
 - Scenario 1, Block 1 case complete, others in development
11. PAs perform gap analysis, develop initial concepts for transmission additions, and possibly solve load flow for each Scenario
 - Initial work on Scenario 1 started, others to follow

Steps 9 through 11

	S1B1	S1B13	S2B1	S2B13	S3B1	Description
Step 9	Complete	Complete	Complete	Complete	Complete	Data Sets
Step 10	Complete	In-Progress	In-Progress	In-Progress	In-Progress	Initial Load Flow Case
Step 11	In-Progress	Not Started	Not Started	Not Started	Not Started	Gap Analysis

Timeframe for Steps 9 through 11

- From the Phase 2 Detailed Schedule
 - 1/16/12 to 3/2/12
- Planning Authorities met immediately following the first TOTF meeting to initiate work
- There was about a week and a half delay in fully engaging in the data collection and development
- Result – work is running about 1 to 2 weeks behind the Phase 2 schedule

Timeframe for Step 13

- Step 13 effort is to identify initial sets of new transmission for each Scenario
- Scheduled from 2/27/12 to 4/13/12
- The third TOTF meeting falls in the middle of that activity to provide an opportunity for input on initial results
- The deliverable (finalized load flow cases) is due in July following additional TOTF and SSC meetings

Discussion

- Comments and thoughts prior to discussion of information developed so far (i.e. during today's meeting!)
- At the end of the meeting we will come back to the schedule and see if adjustments need to be made



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**Phase 2 Schedule:
Revisions Needed Based on
Progress at TOTF Meeting**

February 23, 2012

Phase 2 Schedule

Step	Activity	Current Schedule	Revision ?
9 to 11	Data, Load Flows, Gaps	Through 3/2/12	
12	TOTF Meeting	2/22/12	
13	Initial New Transmission	2/27/12 to 4/13/12	
14	TOTF Meeting	3/28/12	
15	SSC Meeting	4/17/12	
16	Incorporate Feedback	4/23/12 to 5/11/12	
17	TOTF Meeting	5/15/12	
18	Final Transfers, Mods	5/21/12 to 6/1/12	
19	Additional Feedback	6/4/12 to 6/8/12	
20 to 26	Final Mods, Final Rx Testing, Final Cases	6/11/12 to 8/10/12	

Questions

