

Star Joint Fire Protection District			
			2020 Budget Summary
Ordinary Income/Expense			
Income			Income
	Miscellaneous:		\$ 113,000.00
	Maintenance Division		\$ 468,000.00
	Tax Revenue		
	Property Tax Levy Ada & Canyon		\$ 2,685,908.00
Total Income			\$ 3,266,908
Expense			Expenses Summary
	Capital Improvements Current & Future		\$ 811,616
	Equipment		\$ 59,000
	General Operations		
	Advertising/Publications		\$ 1,200
	Dispatch Fees		\$ 13,000
	Dues, Subscriptions, Conferences		\$ 5,000
	Online Software Subscriptions		\$ 15,000
	Medical Supplies		\$ 1,000
	Office Supplies		\$ 4,000
	Postage & Deliveries		\$ 600
	Public Education		\$ 1,500
	Rehab Supplies		\$ 2,000
	Station Supplies		\$ 5,000
	Telephone/Cell		\$ 8,000
	Uniforms		\$ 7,000
	Utilities		\$ 32,000
	Impact Fee Administrative Fee (Counties & Cities)		\$ 10,000
	Maintenance Division		\$ 459,960
	Equipment		
	Liability Ins - VFIS		\$ 25,000
	Fuel & Oil		\$ 18,000
	Maintenance		\$ 36,000
	Payroll Expenses		\$ 1,658,932
	Professional Fees		\$ 59,300
	JPA - ACCESS		\$ 8,800
	Training Expense		\$ 25,000
Total Expense			\$ 3,266,908
	Balanced		\$ -