

ST. MARTIN DE PORRES ANNUAL FINANCIAL REPORT FOR FISCAL YEAR 2016-2017

	ACTUAL	BUDGET	VARIANCE
OPERATING RECEIPTS			
Church Receipts	770,942	762,678	8,264
Christian Ed Receipts	19,587	22,425	(2,838)
TOTAL RECEIPTS	790,529	785,103	5,426
OPERATING EXPENSES			
Church Administration	243,028	262,147	(19,119)
Worship	97,113	96,892	221
Christian Service	22,896	42,076	(19,180)
Donations (Individuals)	1,150	300	850
Evangelization	3,065	2,500	565
Church Plant Expenses	211,278	221,569	(10,291)
Archdiocesan	48,728	47,500	1,228
Assessment			
Church Other	186	275	(89)
Christian Ed.	83,362	96,599	(13,237)
Administration			
Christian Ed.	7,701	10,550	(2,849)
Instructional			
Christian Ed. Programs	4,988	3,575	1,413
Christian Ed. Other	586	120	466
TOTAL EXPENSES	724,081	784,103	(60,022)
OPERATING PROFIT (LOSS)	66,448	1,000	65,448

Not included in Church Operating Receipts:

Archdiocesan Collections

Catholic Charities of Southeastern Michigan	2,713
Catholic Relief Services	3,475
Church in Eastern Europe	1,926
Military Ordinariate (Catholic Chaplaincy)	100
Missionary Cooperation Plan (July)	4,014
Peter's Pence (Holy Father's Charities)	3,838
Religious Assistance to Poland	501
Retirement Fund for Religious	6,168
World Mission Sunday (October)	4,739
Archdiocesan Collections Total	27,474
Archdiocesan Assessment (7% "tax" on parishes)	48,728
Archdiocesan Total Remitted	76,202

Christian Service Outreach

Holiday Giving Program	3,026
Church Poor Boxes (Directed to Christian Service)	18,241
Warming Center	7,439
Christian Service Outreach - Total	28,707
COLLECTIONS & OUTREACH TOTAL	104,909

Church Operating Receipts + A o D Collections +

Christian Service Outreach Grand Total	875,851
Percent of Sacrificial Giving from your parish	11.98%

A tithing parish gives 10% of its income beyond its parish boundaries. We are a tithing parish!
 Thank you for your ongoing, generous, financial support! *Fr. Nick Zukowski, Your Grateful Pastor*