

WFHS Quarterback Club		
Proposed Budget for 2022-2023		
Revenue		
Sponsors/Signs/Ads/Banners.Shoutouts		\$7,500.00
QBC Membership		\$5,000.00
Blue Wahoos Volunteer Hours		\$3,600.00
Fundraiser (popcorn)		\$7,500.00
Red & Black Games		\$4,000.00
Spring		
Fall		
Jamborees		\$1,500.00
Spring		
Fall		
Banquets		\$3,500.00
Freshman (1100)		
JV		
Varsity (2400)		
Parking		\$4,000.00
Bingo/Optimist Club		\$2,500.00
Merchandise		\$2,000.00
Spirit Nights		
Donations (calendar fundraiser)		\$8,585.00
Total Income		\$49,685.00
Expenses		
Sponsorships		\$2,000.00
Cheerleaders		\$1,820.00
Banquets (2021 and 2022 fall in this year)		\$7,100.00
Freshman		
JV		
Varsity		
Sr. Gifts		\$1,500.00
Fundraiser Expenses		\$1,500.00
Professional Fees		
CPA		\$750.00
Liability Insurance		\$700.00
Filing Fees		\$150.00
MiFi		\$500.00
Postage		\$220.00
Cell Phone (coach allowance)		\$1,200.00

Meals		
Player		\$7,500.00
Merchandise		\$1,500.00
Office Supplies		\$550.00
Bank Fees		\$50.00
Field Expenses		\$2,000.00
Coaches Expenses		
Wages/Stipened		\$5,000.00
Goodwill Donations		\$250.00
Website		\$250.00
Transportation		\$1,300.00
Announcer		\$800.00
Coach's Wishlist		
Camps, Equipment		\$5,000.00
Media Services (drones, pictures)		\$3,000.00
Uniforms (game day shirts, etc)		\$3,000.00
Sr. Night (tshirts, decorations, mums)		\$1,000.00
Miscellaneous Expenses		\$500.00
Volunteer Appreciation		\$500.00
Sam's Club Membership		\$45.00
Total Expenses		\$49,685.00