

Revenues	Shown in 2012 Original Financial Report		
	Government	Business	Total
Program Revenues:	947,399	1,485,529	2,432,928
General Revenues:			
Property Tax	789,694	-	789,694
Sales Tax	694,373	-	694,373
Franchise and Local Tax	246,703	-	246,703
Oil and gas	576,735	-	576,735
Interest Income	1,642	1,767	3,409
Other	249,913	-	249,913
Total Revenues	3,506,459	1,487,296	4,993,755
Expenses			
General Government	839,141	-	839,141
Public safety	1,627,412	-	1,627,412
Public Works	279,258	-	279,258
Interest and Fiscal Charges	64,964	-	64,964
Water, Sewer and Sanitation	-	1,439,457	1,439,457
Total Expenses	2,810,775	1,439,457	4,250,232
Operating Income	695,684	47,839	743,523
Transfers	129,504	(129,504)	-
Change in Net Position	825,188	(81,665)	743,523
Beginning Net Position	2,107,474	2,265,012	4,372,486
Ending Net Position	2,932,662	2,183,347	5,116,009