

Town of Milford Council

Budget Workshop

Monday, June 25, 2018 at 6:00pm

Present: Doug Ruch and Bob Cockburn

Joellen Free, Shanna Maust, Fire Chief Todd Haines, Police Chief Travis Marsh

Fire Chief Todd Haines was first up, we all reviewed the Milford Fire Department's 2019 proposed budget of \$72,875.00. A motion was made by Doug Ruch to increase the town's subsidy \$1000.00 for a total of \$31,325, 2nd by Bob Cockburn and all agreed. The Van Buren Twp. Also agreed to increase their subsidy by a \$1000.00 for a total of \$31,325. The remainder will be given by Jefferson Twp.

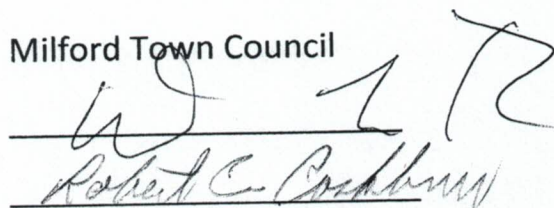
Police Chief Travis Marsh presented two budgets, one including a SRO officer and one without. The Clerk Treasurer stated the town will no longer be required to subsidize the Lutheran EMS, so monies would be available for a SRO officer. Discussion ensued how when not in school, the officer could be utilized in other departments and could provide extra security at the Waubee Lake Beach. The proposed budget with the SRO officer and a new police car was \$425,000. Joellen stated the new police car could be paid for with Cigarette Tax money, so were able to get their budget down to \$404,517.

Clerk Treasurer Joellen presented the 2019 General budget along with all of the misc. funds, they are as follows:

General	\$303,721
Lit Econ. (Cedit)	\$150,000
LRST	30,000
CCI	30,000
CCI Tax rate	100,00
Cum Sewer	65,000
Redevelopment Comm	200,000
CCD	100,00
Rainy Day	30,000

Bob moved to adjourn with Doug 2nd and all agreed.

Milford Town Council


Robert C. Cockburn

Attests:


 Joellen Free

Town of Milford Council

Budget Workshop

Tuesday, June 26, 2018 at 6:00pm

Present: Doug Ruch and Bob Cockburn

Joellen Free, Shanna Maust, Mark Brubaker and Steven Marquart

Sewer Operator Mark Brubaker presented his 2019 proposed budget, stated it was pretty much the same as 2018. He stated when the new processes go into place once we begin Phosphorus removal, he believes he will need more help. A discussion ensued regarding the fact that wastewater is operating in the red. Joellen stated when the State Board of Accounts was here that is the only thing we were written up for, we must get them in the black. Doug requested Joellen contact Umbaugh to attend the next meeting in July and get the process of raising the rates going. He suggested increasing the rate each year over a period of five years to get the department back in the black.


The Water Operator, MVH Supervisor and Park Manager was up next. We reviewed Steven's proposed water budget for 2019 and he stated there are many needs in that area too, even though he is barely in the black, the council agreed that those rates should be evaluated as well.

Steven presented the MVH proposed budget of \$372,800 which included a new leaf machine. He presented the proposed budget for Park of \$40,000.

Steven also requested the council approve expenditures of \$2665.10 for two new garage door openers for the EMS bays, both have failed and are very old. Bob so moved and Doug 2nd and both agreed.

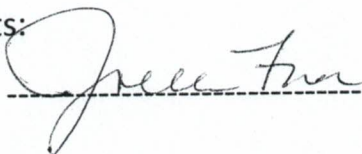
Joellen will prepare a list of the 2019 proposed budget for the first reading at the next meeting. We are schedule to meet with the Department of Local Finance in August to review our 2019 proposed budget.

Milford Town Council



 Robert Q. Cockburn

Attests:



 Joellen Free