

UNION VALE TOWN BOARD MEETING MAY 18, 2022

249 DUNCAN ROAD, UNION VALE, NEW YORK

UNION VALE TOWN HALL 7:30 PM

PRESENT: Supervisor Betsy Maas

Town Council: Kevin Durland, Perry Gusikoff, Kevin McGivney, John Welsh

Town Clerk: Andrea Casey

Highway Superintendent: Ed Kading

Town Attorney: Jeff Battistoni

Supervisor Maas called the meeting to Order and Salute to the Flag at 7:20 PM

Motion Approve Minutes: Councilman Welsh made a motion to approve the April 20th and May 4th meeting minutes, seconded by Councilman McGivney and all were unanimously in favor.

Highway Report

Superintendent Kading spoke about the York Rake needed for the Highway Department to replace the existing 20-year-old rake and provided 3 quotes to the Town Board. He would like to surplus the former York Rake, pick-up truck they are replacing and roofing materials including the sheathing that was salvaged. Another item is from the 2017 Highway truck, it has a crane attachment that is not needed, it is designed for pulling sewage pumps which the Town does not have. The 2022 road resurfacing has been completed. Upcoming will be oil and chip on the asphalt that was done last year. The catch basin repairs are underway, patching potholes and mowing roadsides. The 10-wheeler dump truck is down and they are waiting on pricing. As always, if there are any issues in Town with the roads please call and alert the Highway Department. Supervisor Maas thanked Highway Crew Member, Christian Pesano for his work with FEMA.

Parks Report

Manager Jake Gosnell stated the back deck near the dam has been repainted. Mowing has been ongoing and frequent. The park bandstand has been power-washed and prepped for paint and then work will begin on the resident pavilion. Reminder that Horse pull June 4th at the Equestrian Center. The Eagle Scout project of the free mini library has been installed by the corner as you walk into the park near the playground.

The Park Truck was on auction closed and at \$33,500 he had hoped for over 40K.

There was further discussion on this and combining other items that need to be auctioned to make a more attractive package.

Motion for Surplus Equipment

Councilman Welsh made a motion to surplus the old highway York rake that is 20+ years old, 2011 pickup truck, building materials, and roof sheathe from the Highway Garage, crane from the 2019 Dodge Highway truck, and relist the Ford Park Truck effective immediately. This was seconded by Supervisor Maas and all were unanimously in favor.

Town Supervisor Report

- Thank UVFD for the orange bag campaign and thanks to Chief Steven Schmoke and all the volunteers for their hard work
- Cash Flow: The Town is 104% of revenue or 4% over budgeted revenue projections and at 83% of budgeted expenses
- Cash balance: General Fund \$2,956,739. Highway \$861,886.00 which includes \$140,724.00 in the reserve account
- Received 1st quarterly sales tax payment \$49,839.00
- Received \$8,014.00 in tax penalties
- Received \$6,973.96 from NYMIR return of capital payment received today
- DC Sheriff Office sent a letter for a remembrance ceremony on May 26 for those that gave their lives in the line of duty and those that are no longer with us, all are invited
- DPW will close a section of Camby Road between Chestnut Ridge and Brush Hill from June to November
- The Annual Update Document (AUD) was filed with the State

- On April 29th a letter was received from Herb Redl Estate to donate land approx. 8 acres on North Clove and Route 82 across from the Verbank Cemetery
- New escrow report for the Board, paid the General Fund and closed out all applications over 6 months old
- Town Board members have received the list of warrants/abstracts; cash receipts, escrow reports, Building Dept. report, performance vs budget report and lists of all deposits made in both the General Fund and Highway Fund.

Board Member Reports

Councilman McGivney wanted to also thank everyone for the Orange Bag Campaign, a great project and thanks the UVFD and all the members of the public and looks forward to next year.

Councilman Durland nothing to report.

Councilman Gusikoff noted that the shed for the Recycling Center had arrived and they will work on logistics on getting it customized. He met with the employees to increase efficiency and make changes to benefit everyone. He repurposed 2 windows from one of his projects that will work nicely with the new shed/ booth.

Councilman Welsh reported he has been heavily working on the Altice Contract with the Supervisor, working with the Building Dept. on MS4 and the Library Consultant.

Town Clerk Report

Town Clerk Casey reminded everyone that document shredding day will occur Wednesday, August 3rd and the time will be posted on the website the day before the event.

Public Comment

Tillman questioned trucks on Clove Road, maybe Optimum, wanted to know what was going on.

Board, Committee, Commission & Council Reports

CAC Report

Submitted by Lisa Martel, Secretary:

Spring has sprung and the CAC/CSC has been busy. On Saturday, April 23rd Habitat for Humanity was once again at the transfer station collecting household goods for their ReStore. Yard signs promoting "No Mow May" were also available for sale and there appears to be lots of support for this campaign. Jen Rubbo attended the Dutchess County CAC roundtable. This event is an opportunity to meet with other CACs in the community and to see where they have been concentrating their efforts in the past year. Work continues on producing an Environmental Area Overlay map. We also have plans to expand the invasive species mapping that was begun last year with help from NY Partnership for Regional Invasive Species Management (PRISM).

Recreation Report

Submitted by Maggie Collins, Camp Director:

Summer Camp is almost full with 2 spots left and 2 spots left for the team leadership camp. They have a waiting list for those that did not get an immediate spot. They are preparing for the pool opening on June 4th and membership registration is open online. Regular registration for TGTT is still open and they are looking forward to the upcoming half day program and full day for May 27th. Supervisor Maas mentioned Community Night on June 24th.

Library Services Report

Submitted by Laura Sumner, Library Services Coordinator:

"Interim" library services is status quo.

The Saturday, May 14 two-hour roundtable with library consultant, Alex Cohen (Aaron Cohen Associates), was well attended with 24 residents participating. Now, Mr. Cohen has enough information to draw up a report summarizing his findings from all of the resident meetings thus far. The report should be ready in about two weeks.

Animal Control

Submitted by ACO, Mary Jean Calvi

During the month of April 2022, there were no lost dogs, 3 found dogs, 1 complaint regarding dogs running at large which has gone to court. Residents should be aware that, even though Union Vale is a rural town, dogs running at large not under the control of their owner are in conflict with our Town Code Chapter 92, Article 92-2.

Jake Gosnell and Supervisor Maas met with resident, Iliana Nilsen, spoke about a dog park behind town hall. Supervisor Maas spoke to ACO Mary Jean Calvi and she will report her thoughts at the next meeting.

Constable Report

Submitted by George Treadwell, Constable in Charge, monthly Report for April 2022: Constables patrolled approximately 593 miles of town roads including all properties filling the Explorer with 40.4 gallons of gasoline. The (3) town court dates totaled 44 cases on the dockets with 19 actual appearances (3) cases were dismissed for failure to prosecute, there were no issues to report. Constables had nothing to report during patrols and Explorer was in for exhaust repair costing \$540.00

Land Use Moratorium to Review Town Center Zone & Private Roads and Common Driveways: DC & PB Responses

Supervisor Maas noted that we are in the middle of this moratorium and they have had many conversations and have been receiving each piece of the Town Center Code while looking at the parcel access map. The goal is to simplify. More conversations with the Planner and Land Use Attorney will occur over the new few weeks.

Library Consultant – Update on Meetings and Next Steps

Supervisor Maas explained that Alex Cohen, Library Consultant is compiling a report The survey could not be used due to a large number of repeats and will chose some pieces and found the comments very helpful. His report will be delivered soon. There will be a follow up meeting tentatively scheduled for Thursday, June 2nd at 6:00 PM in the Senior Center, to have pizza and talk through the next priorities

Capital Projects List – Playground at Godfrey Park

The priorities on the list were discussed to determine quotes and a timeline for those deemed urgent.

New Business

New Corner Design for N. Clove Road & Rt. 82

Supervisor Maas spoke to DC Highway Commissioner Balkind about a possible redesign for that corner and was eager to have the opportunity to approach the State to work with the Town. He would like to include this in the County Highway Budget within the next few years. Everyone is pleased with the improvement to traffic safety. Code Enforcement Office, George Kolb will also write a report on the property

Establish Playground Committee for Godfrey Playground Design

The Town received wonderful letters of support from residents and friends of the park. Supervisor Maas hopes some of the parents would be willing to work with a playground designer to help choose the improvements. Please contact Town Hall if you have interested in serving on this committee

Hudson Valley Animal Rescue & Sanctuary- Agreement

We must have a kennel under NYS Ag & Markets Law, DCSPCA requires to be the ACO for any Town using the kennel services. HVARS has a kennel and therefore the Town could retain the current ACO Mary Jean Calvi. The new potential sight may be the Highway Garage if the Town decides to build their own.

Resolutions & Motions: (See Resolutions)

- Resolution 25-2022 Resolution Ratifying Purchase of New 2022 Chevy Silverado for the Highway Department from NY State Bid
- Resolution 26- 2022 Resolution to Permit Concession Manager, Lori Smalley, to Purchase above limits as stated in Procurement Policy
- Resolution 27-2022 Resolution Accepting Franchise Renewal Agreement with Cablevision System Dutchess Corporation (Altice)
- Resolution 28-2022 Requesting Dutchess County DPW to work with NY State DOT in Designing new turn onto Route 82 from N. Clove Road

- Resolution of Adoption for Local Law # 3 Amending Zoning Code with Three Administrative Changes

Motion to Sign Agreement with HVARs

Supervisor Maas made a motion to move to sign agreement with (HVARs) Hudson Valley Animal Rescue & Sanctuary due to necessity and the Supervisor be authorized to sign the agreement, this was seconded by Councilman Welsh and all were unanimously in favor.

Local Law #3 Amending Zoning Code with Three Administrative Changes

Supervisor Maas explained the specifics of what is changing and noted this is most specifically to eliminate the need for Planning Board referral including the 45-day timeline and summarized the other small changes and eliminate the need for SEQRA as is not required by the State.

Discussion: Councilman McGivney, spoke about changing the language and had concerns. He would like the Planning Board to make recommendations on what is returned from the County to see if there are any conflicts based on how the resolution is written. Supervisor Maas stated that the requests come from the Planning Board to the Town Board thereby making it redundant.

Motion to Approve Budget Transfers

Supervisor Maas made a motion to approve the budget transfers and adjustments as attached. This was seconded by Councilman Welsh and all were unanimously in favor.

Motion to Pay Bills

Councilman Welsh made a motion to approve budget adjustments, warrants, & pay bills which was seconded by Councilman Gusikoff and all were unanimously in favor.

Public Comments

Sue Kilcrease, spoke about making all events, make politic-free all events, all emails should be impartial from the town to help everyone feel welcome, she hopes these comments are taken in a positive light.

Motion to Adjourn

At 8:52 PM Councilman Welsh made a motion to adjourn the meeting which was seconded by Councilman Gusikoff and all were unanimously in favor.

Respectfully Submitted,

Andrea Casey, Town Clerk

**TOWN OF UNION VALE TOWN BOARD
RESOLUTION No. 25-2022:**

**RESOLUTION APPROVING PURCHASE OF NEW TRUCK FOR THE HIGHWAY
DEPARTMENT USING HIGHWAY RESERVE FUNDS**

The following Resolution was offered by Councilman Gusikoff and seconded by Councilman Welsh:

WHEREAS, the Town of Union Vale Highway Department needs a new pick-up truck and the Highway Superintendent, Ed Kading, would like to purchase a 2022 Chevrolet Silverado using the State Bid process; and

WHEREAS, the Highway Superintendent has obtained a quote from a Dealer using the NY State Office of General Services centralized contracts and expects delivery in the fall of 2022;

NOW THEREFORE BE IT RESOLVED, that the Town Board of the Town of Union Vale hereby ratifies the previous motion accepting the Dealer's quote for a Chevy Silverado and hereby authorizes the Town Supervisor to transfer the full cost, approximately \$42,000 plus minor fees as may be charged upon delivery, from the Highway Reserve Fund into the Highway Account to cover the purchase.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

Councilman Durland	Aye
Councilman Gusikoff	Aye
Councilman McGivney	Aye
Councilman Welsh	Aye
Supervisor Maas	Aye

DATED: Union Vale, New York
May 18th, 2022




Andrea Casey, TOWN CLERK

DATED: May 18, 2022

Ayes 5

Noes 0

I, Andrea Casey, Town Clerk of the Town of Union Vale DO, HEREBY CERTIFY that the foregoing is a true copy of a resolution offered by Councilman Gusikoff, seconded by Councilman Welsh and adopted at the meeting of the Town Board, held on May 18, 2022.



Andrea Casey, Town Clerk

**TOWN OF UNION VALE TOWN BOARD
RESOLUTION No. 26-2022:**

**RESOLUTION APPROVING PURCHASES FOR CONCESSION STAND IN
EXCESS OF CURRENT AMOUNT IN PROCUREMENT POLICY**

The following Resolution was offered by Councilman Welsh and seconded by Councilman Durland:

WHEREAS, the Concession Stand, which is opened every summer in Tymor Park to provide lunches and snacks for the general public and the campers in the Summer Camp Program, is managed by an experienced food service provider, Lori Smalley, who consistently shops for value to provide good menu choices at a reasonable cost to the town and the customers;

WHEREAS, the Procurement Policy permits purchases using “the discretion of the purchaser” as “approved by the Supervisor before the purchase” up to \$999.00 and purchases in excess of \$1,000 to \$2,999 require “two verbal quotations”;

WHEREAS, given “Food inflation in the United States accelerated for an 11th straight month to 9.4% in April of 2022, the highest reading since April of 1981” according to the U.S. Bureau of Labor Statistics, and Mrs. Smalley needs to shop in bulk when she sees advantageous prices for Concession Stand purchases, some relief from the current policy dollar amounts will enable savings and efficiencies;

NOW THEREFORE BE IT RESOLVED, that the Town Board of the Town of Union Vale does hereby permit, for the Summer of 2022, an increase in the procurement amount from \$999.00

to \$2,000.00 so Mrs. Smalley may use her discretion to make purchases, as approved by the Supervisor, without getting two verbal quotes.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

Councilman Durland	Aye
Councilman Gusikoff	Aye
Councilman McGivney	Aye
Councilman Welsh	Aye
Supervisor Maas	Aye

DATED: Union Vale, New York
May 18th, 2022



Andrea Casey, TOWN CLERK

Ayes 5

Noes 0

I, Andrea Casey, Town Clerk of the Town of Union Vale DO, HEREBY CERTIFY that the foregoing is a true copy of a resolution offered by Councilman Welsh, seconded by Councilman Durland and adopted at the meeting of the Town Board, held on May 18, 2022.



Andrea Casey, Town Clerk

**TOWN OF UNION VALE TOWN BOARD
RESOLUTION No. 27-2022:**

**RESOLUTION ACCEPTING THE FRANCHISE RENEWAL AGREEMENT
OFFERED BY CABLEVISION SYSTEM DUTCHESS CORPORATION
a.k.a ALTICE USA**

The following Resolution was offered by Councilman McGivney and seconded by Councilman Gusikoff:

WHEREAS, the Town Board of Union Vale has been presented with a ten-year Franchise Renewal Agreement from Cablevision System Dutchess Corporation with an effective date beginning when the New York State Public Service Commission (NYSPSC) grants a certificate of confirmation;

WHEREAS, this new Agreement offers the Town similar financial arrangements on services purchased, a PEG grant in the amount of \$17,000, subject to final approval by Altice USA management, free cable service and a free box for all municipal buildings including a future library at Tymor Park;

WHEREAS, the town of Union Vale Town Board and the Town Attorney have reviewed this Agreement, made comments and accepted the final draft, a copy of which is on file with the Town Clerk;

NOW THEREFORE BE IT RESOLVED, that the Town Board of the Town of Union Vale does hereby accept the Franchise Renewal Agreement between the Town and Cablevision System Dutchess Corporation and authorizes the Town Supervisor to execute this Agreement.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

Councilman Durland	Aye
Councilman Gusikoff	Aye
Councilman McGivney	Aye
Councilman Welsh	Aye
Supervisor Maas	Aye

DATED: Union Vale, New York
May 18th, 2022



Andrea Casey, TOWN CLERK

DATED: May 18, 2022

Ayes 5

Noes 0

I, Andrea Casey, Town Clerk of the Town of Union Vale DO, HEREBY CERTIFY that the foregoing is a true copy of a resolution offered by Councilman McGivney seconded by Councilman Gusikoff and adopted at the meeting of the Town Board, held on May 18, 2022.



Andrea Casey, Town Clerk

**TOWN OF UNION VALE TOWN BOARD
RESOLUTION No. 28-2022:**

**RESOLUTION REQUESTING DUTCHESS COUNTY DPW TO COORDINATE
NEW DESIGN FOR TURNING ONTO ROUTE 82 FROM N. CLOVE ROAD**

The following Resolution was offered by Councilman Durland and seconded by Councilman Welsh:

WHEREAS, on April 29th, 2022 the Town of Union Vale was notified that the Estate of Herb Redl, owned and managed by Mr. Redl's daughters, was generously donating a parcel of land located at the corner of Route 82 and North Clove Roads to the Town of Union Vale;

WHEREAS, the Town Board of the Town of Union Vale individually and in discussions with Mr. Frank Redl, recognized this as an opportunity to improve the ease of turning from North Clove Road onto Route 82 going south;

WHEREAS, given the New York State Department of Transportation (DOT) has jurisdiction of Route 82 and Dutchess County has jurisdiction over North Clove Road, it is advantageous for Union Vale to work with the Dutchess County DPW to determine how much land might be given up to achieve the desired goal of an improved road for our drivers;

NOW THEREFORE BE IT RESOLVED, that the Town Board of the Town of Union Vale, will request that Dutchess County DPW create multiple engineering designs for the intersection, which include all three roads: On The Green, North Clove and Route 82, for the Town Board to choose from. It is expected that the chosen design will be consistent with and adhere to the rural look and feel of the Verbank area.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

Councilman Durland	Aye
Councilman Gusikoff	Aye
Councilman McGivney	Aye
Councilman Welsh	Aye
Supervisor Maas	Aye

DATED: Union Vale, New York
May 18th, 2022



Andrea Casey, TOWN CLERK

Ayes 5

Noes 0

I, Andrea Casey, Town Clerk of the Town of Union Vale DO, HEREBY CERTIFY that the foregoing is a true copy of a resolution offered by Councilman Durland, seconded by Councilman Welsh and adopted at the meeting of the Town Board, held on May 18, 2022.



Andrea Casey, Town Clerk

Local Law # 3 of 2022

RESOLUTION OF ADOPTION

A LOCAL LAW AMENDING ZONING CODE ARTICLE XI, §210-81, §210-83 (A), (B) AND (C), §210-84 (B) AND (C) AND §210-85, REGARDING ZONING LAW CHANGES, PLANNING BOARD REPORTS AND THE ENVIRONMENTAL REVIEW OF MORATORIA

The following Resolution was offered by Councilman Durland and seconded by Councilman Welsh, who moved its adoption:

WHEREAS, a Local Law was introduced by the Town Board of the Town of Union Vale as Local Law #3 – 2022, entitled “A LOCAL LAW OF THE TOWN OF UNION VALE, DUTCHESS COUNTY, NEW YORK AMENDING ZONING CODE ARTICLE XI, §210-81, §210-83 (A), (B) AND (C), §210-84 (B) AND (C) AND §210-85, REGARDING ZONING LAW CHANGES, PLANNING BOARD REPORTS AND THE ENVIRONMENTAL REVIEW OF MORATORIA”; and

WHEREAS, a copy of the proposed Local Law No. 3 is attached hereto as Exhibit A and incorporated herein, and the Town Board does hereby waive a verbatim reading of said Local Law and directs that said Local Law be spread across the record as if it, in fact, had been read verbatim; and

WHEREAS, a public hearing in relation to said Local Law was held on May 18th, 2022 at 7:00 p.m., Prevailing Time; and

WHEREAS, notice of said public hearing was given pursuant to the terms and provisions of the Municipal Home Rule Law of the State of New York; and

WHEREAS, said Local Law has been on the desks of the members of the Town Board of the Town of Union Vale for at least seven (7) days, exclusive of Sunday; and

WHEREAS, it has previously been determined that the adoption of this Moratorium Local Law is a Type II Action requiring no Environmental Review, now, therefore,

BE IT RESOLVED that the annexed Local Law be and the same is hereby enacted: TOWN OF UNION VALE LOCAL LAW #3 OF 2022 entitled A LOCAL LAW OF THE TOWN OF UNION VALE, DUTCHESS COUNTY, NEW YORK AMENDING ZONING CODE ARTICLE XI, §210-81, §210-83 (A), (B) AND (C), §210-84 (B) AND (C) AND §210-85, REGARDING ZONING LAW CHANGES, PLANNING BOARD REPORTS AND THE ENVIRONMENTAL REVIEW OF MORATORIA ”; and

BE IT FURTHER RESOLVED that this Local Law shall be referred to as §210-81, 83, 84 and 85 of the Town of Union Vale Town Code; and

BE IT FURTHER RESOLVED that this Local Law shall take effect upon adoption by the Town Board and filing with the New York State Secretary of State in accordance with applicable provisions of law, and specifically Article 3, §27 of the Municipal Home Rule Law.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

Councilman Durland	Aye
Councilman Gusikoff	Aye
Councilman McGivney	Nay
Councilman Welsh	Aye
Supervisor Maas	Aye

DATED: Union Vale, New York
May 18th, 2022




Andrea Casey, TOWN CLERK

Ayes 4

Noes 1

I, Andrea Casey, Town Clerk of the Town of Union Vale DO, HEREBY CERTIFY that the foregoing is a true copy of a resolution offered by Councilman Durland, seconded by Councilman Welsh and adopted at the meeting of the Town Board, held on May 18, 2022.



Andrea Casey, Town Clerk

Exhibit A

TOWN OF UNION VALE

PROPOSED LOCAL LAW #3 – 2022

**ARTICLE XI
Amendments**

§210-81. Statutory procedure.

This chapter, or any part thereof, including both the text and the Zoning District Map indicating the various district boundaries, may from time to time be amended, supplemented, changed, modified or repealed by the Town Board.

. . . .

§210-83. Town Board procedure.

. . . .

B. Required referral.

- (1) The Town Board shall transmit a full statement of any proposed amendment, whether a zoning text amendment or a Zoning District Map amendment, that meets the referral requirements of § 239-m of the General Municipal Law or the Dutchess County Department of Planning and Development (“Department”) to the Department for its review and recommendation. The Town Board shall not take action on such proposed amendment until a recommendation has been received from the Department or 30 calendar days have elapsed since the Department received such full statement.
- (2) If the Town Board requests, the Planning Board shall make inquiry and provide recommendation regarding proposed amendments, supplements, changes or modifications concerning the matters specified below:
 - (a) Whether such change is consistent with the purposes embodied in this chapter as applied to the particular zoning districts concerned.
 - (b) Which areas and establishments in the Town will be directly affected by such change and in what way will they be affected.
 - (c) Whether adequate public services and facilities and other supporting infrastructure exist or can be created to serve the needs of any additional development that may occur as a result of such change.

- (d) The indirect implications of such change in its effect on other regulations.
- (e) Whether such proposed amendment is consistent with the underlying objectives of this chapter, including but not limited to whether such proposed amendment is consistent with the Town of Union Vale Master Plan and Dutchess County land use policies as set forth in Directions and/or Greenway Connections.

C. Compliance with SEQRA.

- (1) Proposed zoning text and Zoning District Map amendments other than moratoria are both actions subject to the provisions of the New York State Environmental Quality Review Act. Any action to initiate an amendment to this chapter shall be specifically accompanied by either a Short or Full Environmental Assessment Form (EAF) as deemed appropriate by the Town Board pursuant to SEQRA, Article 8 of the Environmental Conservation Law and Title 6 Part 617 NYCRR.

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§210-84. Reimbursable Costs

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TRANSFERS FOR BOARD APPROVAL

SUMMARY OF BANK TRANSFERS:

BANK TRANSFER FROM ESCROW CHECKING TO GENERAL CHECKING

To move planning board recreation fee to general fund \$ 4,000.00

FINAL 2021 BUDGET TRANSFERS:

<u>From Account</u>		<u>To Account</u>		<u>Amount</u>
<u>Number</u>	<u>Name</u>	<u>Number</u>	<u>Name</u>	
A1440.4	Engineer CE	A1420.4	Attorney CE	<u>\$ 48,752</u>
A7141.1	Summer Camps PS	A7142.1	After School PS	<u>\$ 8,606</u>
A5142.4	Snow Removal CE	D5130.4	Machinery CE	<u>\$ 26,202</u>
A5142.1	Snow Removal PS	D5130.4	Machinery CE	<u>\$ 3,276</u>

FINAL 2021 BUDGET AMENDMENTS:

<u>Fund Bal / Revenue Increase</u>		<u>Expenditure Increase</u>		<u>Amount</u>
<u>Number</u>	<u>Name</u>	<u>Number</u>	<u>Name</u>	
A917	Unassigned Fund Balance	A9950.9	Transfer to Cap Projects	<u>\$ 1,668,424</u>
D915	Assigned Unappropriated Fund Bal	D5112.4	Permanent Improvements	<u>\$ 250,478</u>
A2001.1	Facility Rentals	A3120.1	Constable PS	<u>\$ 1,681</u>