

Proposed 2021 Budget

	2021 Budget
Insurance	10,000
Misc. Expenses	600
Professional Expenses	6,000
Telephone	2,500
Electric	6,700
Fuel- Heating	5,000
Fuel - Vehicles	12,500
Postal, Notices, etc.	400
Training - Fire	4,000
Maintenance- Vehicle	16,000
Maintenance- Building	6,000
Radio's	2,500
Equipment- Personnel	15,000
Equipment- Vehicle	10,000
EMS	33,000
Ambulance Lease	26,500
Capital	10,000
Sub Total	166,700
Oaks	-20,000
Taxation total	146,700