

LEGAL NOTICE

NOTICE OF BUDGET HEARING TO BE HELD BY THE TOWN COUNCIL OF THE TOWN OF UPTON, WYOMING

ON JUNE 11, 2024

A budget hearing for FY 2024-2025 will be held at approximately 6:45 p.m. on June 11, 2024 at the **Upton City Hall at 725 2nd Street (please use Pine Street entrance)** before the regular meeting of the Town Council of Upton, Wyoming.

Projected budget figures are as follows:

General Fund Revenues	\$1,023,005.00
General Fund Expenditures:	
General Government	\$ 181,639.00
Court	13,846.00
Police Department	293,254.00
Fire Department	85,152.00
Streets	163,920.00
Airport	1,152.00
Cemetery	25,992.00
Senior Center	10,723.00
Senior Housing	8,173.00
Golf Course	76,833.00
Gun Club	969.00
Parks	101,079.00
Community Center	60,272.00
Total General Fund Expenditures	\$1,023,004.00
(The revenue amount includes approximately \$112,168.00 from Reserves/Cash on Hand, with \$29,000.00 in grant funds for the Golf Course Pumphouse Replacement project.)	
Water Fund Revenues	\$1,751,354.00
Water Fund Expenditures	\$1,751,354.00
(The revenue amount includes \$297,065.00 from Capital Improvement Reserves, \$738,170.00 and \$319,031.00 in grant and loan funds from the SLIB/OSLI for the Colorado Avenue & Montana Avenue projects.)	
Sewer Fund Revenues	\$608,425.00
Sewer Fund Expenditures	\$608,425.00
(The revenue amount includes approximately \$80,843.00 from Reserves/Cash on Hand and \$109,583.00 and \$180,736.00 in grant and loan funds from the SLIB/OSLI for the Colorado Avenue & Montana Avenue projects.)	
Landfill Fund Revenues	\$1,178,356.00
Landfill Fund Expenditures	\$1,178,356.00
(The revenue amount includes approximately \$225,000.00 from Reserves/Cash on Hand and \$675,000.00 in grant funding from SLIB/OSLI for the Transfer Station project.)	
Total Revenues	\$4,561,140.00
Total Expenditures	\$4,561,140.00
Dated: May 14, 2024	

Town Council of Upton, Wyoming

Publish: May 30 & June 6, 2024.