

Red Hawk Village Homeowner's Association, Inc.  
Projected Working Budget for 2016  
*Proposed at annual meeting*  
**12 Months Operating Budget**

**Revenues**

Homeowner's Dues	\$	17,400.00
Late fees	\$	-
Purchasing fees	\$	-
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Total Revenue	\$	<u>17,400.00</u>

**Expenses**

Landscape Maintenance	\$	7,500.00
Snow removal	\$	3,000.00
Management Fees	\$	775.00
Tax return preparation	\$	100.00
Legal	\$	450.00
Office Supplies	\$	50.00
Utilities	\$	3,000.00
Miscellaneous	\$	250.00
Licenses and Fees	\$	125.00
Bad Debt	\$	300.00
Insurance	\$	1,200.00
Capital Improvements	\$	<u>650.00</u>
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Total Expenses	\$	<u>17,400.00</u>