

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2021-0048-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2020-2021

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY
Budget Period: 07/01/2020 To: 06/30/2021
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24301.0000.41924 (\$18,193)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24301 CARES Act	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1711 Instructional Assistants-Grades 1-12	\$29,682	(\$14,840)	\$14,842	
24301 CARES Act	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$5,401	(\$1,809)	\$3,592	
24301 CARES Act	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$764	(\$256)	\$508	
24301 CARES Act	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$2,493	(\$934)	\$1,559	
24301 CARES Act	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$575	(\$218)	\$357	
24301 CARES Act	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$583	(\$15)	\$568	
24301 CARES Act	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class	\$129	(\$39)	\$90	
24301 CARES Act	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class	\$14	(\$1)	\$13	
24301 CARES Act	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$170	(\$66)	\$104	
24301 CARES Act	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$15	(\$7)	\$8	
24301 CARES Act	2200 Support Services-Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$26	(\$8)	\$18	
Sub Total						(\$18,193)		
Indirect Cost								
DOC. TOTAL						(\$18,193)		

Justification:

24301 Decrease from APS Allocation

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

1/26/2021

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	1/26/2021 7:29:14 PM
Lori Bachman	Superintendent	1/28/2021 11:08:42 AM
Louie Torrez	Program Manager	2/7/2021 6:21:49 AM
Susan Lucero	Fund Analyst	2/8/2021 11:13:51 AM
Susan Lucero	Fiscal Director	2/15/2021 4:28:18 PM

PED Approved

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