



Welcome Parents

To the PTO General Meeting



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A few new things

- ▶ Night meetings
- ▶ Stream our Facebook live meetings
- ▶ Emailed newsletters
- ▶ New Spirit Night restaurants
- ▶ Spring Dance- Bring your special someone



Fall Fundraiser Fun Run

- ▶ Kick off is next Wednesday, Sept.5
- ▶ The run is **Friday, Sept.21** during specials or incase of inclement weather Sept.28
- ▶ We would like for all our kids to have a goal of \$75 or minimum of \$20
- ▶ We will have an icy treat at the end of the run.
- ▶ **If their class raises the most of their grade level they get a pizza party!**
- ▶ **If their class has 50% to 74% participation their class will get extra recess time**
- ▶ **If their class has 75% to 100% participation their class will get extra recess time and a popcorn party.**



2017 - 2018 Financials

EXPENSES			
Category	Budget	Actual	Remaining
Academic Programs	\$ 2,000.00	\$ -	\$ 2,000.00
Adv. Comms	\$ 150.00	\$ 99.00	\$ 51.00
Bank Fees	\$ 200.00	\$ 301.87	\$ (101.87)
Donation CPES	\$ 20,000.00	\$ 5,790.81	\$ 14,209.19
Donation TISD	\$ -	\$ -	\$ -
Educational Adventures	\$ 10,000.00	\$ 5,282.30	\$ 4,717.70
Family Events (Penguin Patch)	\$ 1,000.00	\$ (1,248.01)	\$ 2,248.01
PTO OPEX	\$ 3,500.00	\$ 2,317.57	\$ 1,182.43
Hospitality	\$ 1,500.00	\$ 1,581.45	\$ (81.45)
PTO Meetings	\$ 250.00	\$ 191.62	\$ 58.38
Reading Program	\$ 1,000.00	\$ 925.06	\$ 74.94
Room Parent	\$ 3,500.00	\$ 3,206.01	\$ 293.99
Sale Tax Payments	\$ 2,500.00	\$ 1,426.66	\$ 1,073.34
Volunteer Program	\$ 500.00	\$ 91.09	\$ 408.91
Workroom	\$ 400.00	\$ 131.69	\$ 268.31
Expenses	\$ 46,500.00	\$ 20,097.12	\$ 26,402.88

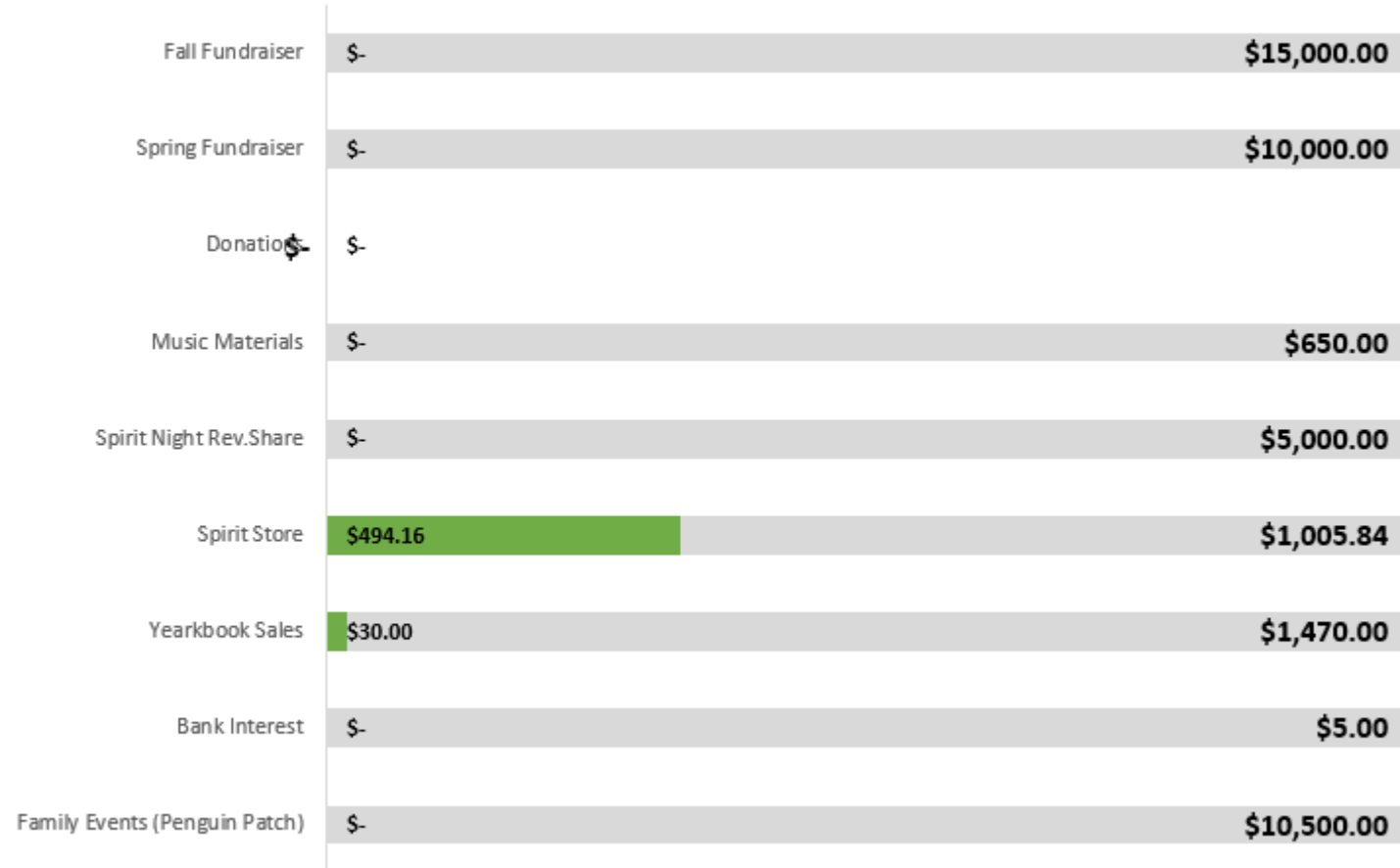
Final Balance: \$ 10,953.61



2018-2019 Financials

PROJECTED INCOME

\$44,155.00





Financials

PROJECTED EXPENSES

\$51,475.00

Academic Programs	\$-	\$1,000.00
Adv. Comms	\$-	\$150.00
Bank Fees	\$-	\$300.00
Donation CPES	\$-	\$10,000.00
Donation TIS	\$-	\$-
Educational...	\$-	\$10,000.00
E-Newsletter	\$79.00	\$296.00
Family Events...	\$-	\$9,500.00
PTO OPEX	\$369.77	\$2,630.23
Hospitality	\$144.13	\$1,355.87
PTO Meetings	\$-	\$250.00
Reading Program	\$-	\$1,000.00
Room Parent	\$18.39	\$3,481.61
Sale Tax Payments	\$-	\$2,500.00
Volunteer Program	\$-	\$200.00
Yearbook Program	\$7,530.00	\$470.00
Workroom	\$-	\$200.00



Questions ?



▶ **VOTE**