## ORDINANCE NO. 2016 - 8

## AN ORDINANCE OF THE CITY OF SPRING BRANCH ADOPTING THE 2017 ANNUAL BUDGET

WHEREAS, the members of the City Commission of the City of Spring Branch evaluated potential sources of revenue to the City and expenditures necessary to maintain the health, safety and welfare of the community; and:

WHEREAS, the budget appended here as Exhibit A, for the calendar year 2017 was duly presented to the City Commission and one public hearing was ordered by the City Commission and a public notice of said hearing was caused to be given by the City Commission and said notice was published in the New Braunfels Herald Zeitung and said public hearing was held according to said notice;

## NOW, THERFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SPRING BRANCH, TEXAS, THAT:

**Section 1.** That the 2017 budget for the City of Spring Branch is hereby approved and adopted as stated in the attached Exhibit A

**Section 2.** That the City Commission reserves the right to amend this document and to change individual line items as more accurate information becomes available and whenever numbers must be revised to assure the health, safety and welfare of the community.

ADOPTED AND APPROVED this, the 20th day of December, 2016.

CITY OF SPRING BRANCH

ATTEST:

Bambi Mayer, City Secretary

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## EXHIBIT A

Spring Branch Annual Budget

		2016	Actual			n Annuai Budo	Jeι		The state of the s	.,
Revenue		2016	Actual	201	7 Budget					
				-						
General Revenu			c	1_						
Ad Valorem Tax	28	\$	2,881.77		52,980.00					
Franchise Fees		\$	3,131.27	\$	15,600.00					
Miscellaneous				1						
Interest Income				\$	3.50					
Total General R		\$	6,013.04	\$	68,583.50		T	1		
Program Reven	ie .				4	,	T			
Service Charges			***********	\$	-					
Grants			W-10-10-10-10-10-10-10-10-10-10-10-10-10-	\$	-	A CONTRACTOR OF THE CONTRACTOR				
Contributions				\$	_		+			-
Total Program P	evenue			\$			+		-	
Total Revenue		\$	6,013.04	1	68,587.00		+		1	
			0,010.04	4	00,307.00	***************************************	+			
							1			
Expenses							1			
General and Ad		-		-			1			
PROPERTY AND ADDRESS OF A PARTY O	ninistrative			<u> </u>						
Insurance		\$	251.75		1,007.00	774	1			
Bonds				\$	700.00					
Office Supplies			The second second	\$	400.00					
Telephone				\$	600.00					
Broadband and	Vebsite		- LANGE AND LANG	\$	500.00		П			The state of the s
Utilities							T			
Post Office Box				\$	80.00		+			
Memberships		\$	536.00	\$	700.00		+			
Municipal Office	Part Time			\$	6,000.00		+		-	
Furniture and Fi		1		\$	500.00		+			
Professional Fee		\$	487.50		18,000.00		-	l market and a second a second and a second	1	
Reimbursement		Ψ	407.50	\$			-			
Miscellaneous		\$	100 70	100	2,300.00					
Wilscellaneous		Ψ	120.72	\$	300.00					
Total Consul		-								
Total General an	Administrative	\$	1,395.97	\$	31,087.00					
						AND THE RESERVE OF THE PERSON				
Planning and Zo	ning								7	
Professional Fee				\$	4,000.00					
Contract Labor a	nd Expenses					The state of the s				
Total Planning a	d Zoning	\$	- 1	\$	4,000.00	***************************************			1	
Public Works										
Road Maintenan	æ			\$	25,800.00					
Road Maintenan				\$	3,000.00		+			
Signage			***************************************	\$	1,200.00		+			
Contract Labor a	nd Expenses	-		Ψ	1,200.00		+			
	- LAPOIIGES	-					11			
										**************************************
Total Public Wor										
i otal Public Wor	15	\$	-	\$	30,000.00					
				0.000000110						
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Public Safety										
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	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			\$	-	er opening the same transfer over the same tr	+			
				\$	-		+			
THE STATE OF THE S		1		\$						
Total Public Safe	v	\$	-	\$			+1	The state of the s		
		-		Ψ			+			
							11			
Total Expenses		0	1 000 07	_	05 005 55		1			
rotal Expellises		\$	1,395.97	\$	65,087.00					
			MARGIN IT OF COMPANY AND ADDRESS	12 12 10 10 10 10 10 10 10 10 10 10 10 10 10						
* 1848 1850 18 18 18 18 18 18 18 18 18 18 18 18 18			and the same of th							
Net Income/(Loss		\$	4,617.07		3,500.00			22 W. 25 C. C. C.		