

ORDINANCE NO. 2016-8

**AN ORDINANCE OF THE CITY OF SPRING BRANCH ADOPTING THE
2017 ANNUAL BUDGET**

WHEREAS, the members of the City Commission of the City of Spring Branch evaluated potential sources of revenue to the City and expenditures necessary to maintain the health, safety and welfare of the community; and:

WHEREAS, the budget appended here as Exhibit A, for the calendar year 2017 was duly presented to the City Commission and one public hearing was ordered by the City Commission and a public notice of said hearing was caused to be given by the City Commission and said notice was published in the New Braunfels Herald Zeitung and said public hearing was held according to said notice;

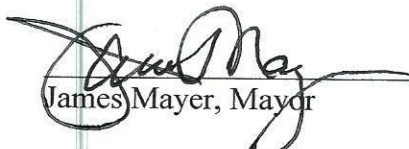
**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE
CITY OF SPRING BRANCH, TEXAS, THAT:**

Section 1. That the 2017 budget for the City of Spring Branch is hereby approved and adopted as stated in the attached Exhibit A

Section 2. That the City Commission reserves the right to amend this document and to change individual line items as more accurate information becomes available and whenever numbers must be revised to assure the health, safety and welfare of the community.

ADOPTED AND APPROVED this, the 20th day of December, 2016.

CITY OF SPRING BRANCH


James Mayer, Mayor

ATTEST:

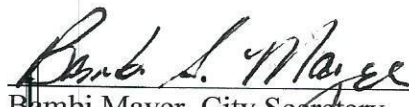

Bambi Mayer, City Secretary

EXHIBIT A

Spring Branch Annual Budget

	2016 Actual	2017 Budget			
Revenue					
General Revenue					
Ad Valorem Taxes	\$ 2,881.77	\$ 52,980.00			
Franchise Fees	\$ 3,131.27	\$ 15,600.00			
Miscellaneous					
Interest Income		\$ 3.50			
Total General Revenue	\$ 6,013.04	\$ 68,583.50			
Program Revenue					
Service Charges		\$ -			
Grants		\$ -			
Contributions		\$ -			
Total Program Revenue		\$ -			
Total Revenue	\$ 6,013.04	\$ 68,587.00			
Expenses					
General and Administrative					
Insurance	\$ 251.75	\$ 1,007.00			
Bonds		\$ 700.00			
Office Supplies		\$ 400.00			
Telephone		\$ 600.00			
Broadband and Website		\$ 500.00			
Utilities					
Post Office Box		\$ 80.00			
Memberships	\$ 536.00	\$ 700.00			
Municipal Office Part Time		\$ 6,000.00			
Furniture and Fixtures		\$ 500.00			
Professional Fees	\$ 487.50	\$ 18,000.00			
Reimbursements		\$ 2,300.00			
Miscellaneous	\$ 120.72	\$ 300.00			
Total General and Administrative	\$ 1,395.97	\$ 31,087.00			
Planning and Zoning					
Professional Fees		\$ 4,000.00			
Contract Labor and Expenses					
Total Planning and Zoning	\$ -	\$ 4,000.00			
Public Works					
Road Maintenance		\$ 25,800.00			
Road Maintenance Emergencies		\$ 3,000.00			
Signage		\$ 1,200.00			
Contract Labor and Expenses					
Total Public Works	\$ -	\$ 30,000.00			
Public Safety					
		\$ -			
		\$ -			
		\$ -			
		\$ -			
Total Public Safety	\$ -	\$ -			
Total Expenses	\$ 1,395.97	\$ 65,087.00			
Net Income/(Loss)	\$ 4,617.07	\$ 3,500.00			