

MARION TOWNSHIP SUPERVISORS BUDGET MEETING October 19, 2011 at the Township Building

Present: Jack Aberegg, Ken Roan, Herb Chapman and Ellie Trulick

Guests: None

Chairman called the meeting to order at 7:00 p.m.

Secretary presented the supervisors with print outs of actual profit/loss from January 1, 2012 thru October 17, 2012, Proposed Budget for 2013, Profit/Loss actual for the year 2006 thru 2011, balance Sheet for State Funds and General Funds.

Each individual line item was looked at and discussion held. No changes were made to the proposed revenue income from taxes and fees, etc. Account #438.35 Maintaining Road-Contracted was left stand at \$53,680.00. To be completed in 2013: Work on Slaughterhouse Road, Sunset Drive, School House Road and possible work on several others for cracking. Some drainpipe work still needs completed on Walnut Ridge, Slaughterhouse Road and School House Road. \$25,000.00 +/- will be paid from the Liquid Fuels funds and the remaining balance from General Funds. Account # 454.74G New Pavilion at Community Park was increased to \$6,000.00 for completion of the two pavilions. (The enclosure pavilion will be completed in 2013 but the new pavilion will not be completed until Spring of 2013.

Secretary will make the appropriate changes requested to the proposed budget. She will pass the corrected proposed budget to all Supervisors for further discussion at the November 13, 2012 BOS meeting.

October 17, 2012 budget meeting adjourned at 7:49 p.m.

Respectfully Submitted,

Ellie Trulick, Secretary/Treasurer

Jack Aberegg, Chairman

Ken L. Roan

Herbert Chapman