

BUDGET				YEAR		2024
G/L Code	Account Title	Actual	Budget	Remaining \$		Remaining %
	Program Income		\$22,072.00		\$22,072.00	100.00%
	Estoppel Fees	\$0.00	\$200.00		\$200.00	100.00%
	Bank Interest	\$0.00	\$7.20		\$7.20	100.00%
	Business Expenses	\$0.00	(\$642.00)		(\$642.00)	100.00%
	Professional & Legal fees	\$0.00	(\$50.00)		(\$50.00)	100.00%
	Facilities & Equipment	\$0.00	(\$300.00)		(\$300.00)	100.00%
	Lawn Service	\$0.00	(\$9,000.00)		(\$9,000.00)	100.00%
	Tree Clearing & Maintenance	\$0.00	(\$2,150.00)		(\$2,150.00)	100.00%
	Pond service	\$0.00	(\$2,280.00)		(\$2,280.00)	100.00%
	Postage & Mailing	\$0.00	(\$550.00)		(\$550.00)	100.00%
	Printing & Copying	\$0.00	(\$615.00)		(\$615.00)	100.00%
	Supplies	\$0.00	(\$225.00)		(\$225.00)	100.00%
	Awards	\$0.00	(\$350.00)		(\$350.00)	100.00%
	Bereavement	\$0.00	(\$100.00)		(\$100.00)	100.00%
	Website & Computer Expense	\$0.00	(\$400.00)		(\$400.00)	100.00%
	Bank Charges	\$0.00	\$0.00		\$0.00	
	Liability Insurance	\$0.00	(\$3,254.00)		(\$3,254.00)	100.00%
	Annual Meeting Expense	\$0.00	(\$310.00)		(\$310.00)	100.00%
Total		\$0.00	\$2,053.20		\$2,053.20	100.00%