

Town Manager's Report  
Tuesday  
December 10, 2013

Monthly Fiscal Report: As of the end of November, our fiscal picture was very close to our budget estimates. Using a benchmark of 41.7% our collected revenues before tax collections are at 43.7% while our expenditures are at 42.9%. We have also paid the full county tax which does skew our percentage by about 1 point.

Our tax collections at the 50% benchmark were at 47.7% as reported in November. According to the Audit report we generally collect upwards of 95% and at our current rate of collection we will be right on target.

Holiday Schedule: The Select Board may determine the need for a second meeting which would be posted for December 17<sup>th</sup> and not December 24<sup>th</sup>. The Town Office will be closed on December 24 and January 1 in observance of both Christmas and New Year's. We will reopen the follow day of each holiday for regular business hours.

The Select Board meeting schedule in January will be January 14<sup>th</sup> and 28<sup>th</sup>.

From the Finance Office we will process the accounts payables on the Fridays following Christmas and New Year's Days. Payroll will be processed as usual on Thursdays for Friday distribution.

Festival of Lights and Parade: Many hands make for great work. That's how Anne Krieg characterized this year's efforts for the candle light walk and parade. Many merchants remained open in the Downtown and though it was nippy, we did not have rain or snow. Congratulations to all who worked to make this successful and for the many citizens who participated.

Fuel Collaborative: We have received notice that the Fuel Collaborative is now depleted. This was due in part to the increase in requests for assistance because of the delay in congress to fund LIHEAP during the shutdown. The Collaborative is still accepting donations and will only offer to assist once additional funding is secured.

MDOT Public Meeting Minutes-Rt. 302 Project: The Town has a copy of the minutes of the public meeting held on September 25, 2013 in Fryeburg regarding the Rt. 302 re-build project. This may be inspected during regular business hours at the Town offices.

Respectfully Submitted,

Mitchell A. Berkowitz  
Town Manager