

## Attachment B

<b>ACTIVITY: CAPITAL IMPROVEMENT PROJECTS</b>		
<b>AGENCY</b>	<b>PROJECT/PROGRAM NAME</b>	<b>PROJECT DESCRIPTION</b>
<b>CRP AFFORDABLE HOUSING &amp; ECONOMIC DEVELOPMENT LLC (RAY ROBEN)</b>	<b>CPR Heber Family Apartments</b>	This proposal includes new construction of a 48 unit affordable housing project in the City of Heber. Twenty-four (24) of the family units would be permanent supportive housing for homeless and at risk of homelessness population. The Alpha Project will provide on and off-site comprehensive social supportive services for residents at an in-kind expense. Proposal includes an affordability period of 55 years. Environmental review phase 1, site control, preliminary design and budget completed.
<b>IMPERIAL COUNTY WORKFORCE &amp; ECONOMIC DEVELOPMENT</b>	<b>Mobile Home Acquisition</b>	ICWED in collaboration with Imperial Valley Housing Authority (IVHA), is proposing the purchase of three (3) mobile homes to provide permanent housing to homeless individuals or households. The project creates 17 new beds to be available for up to 20 years to the project. (2 mobile homes x 4 bedroom = 8 beds; 1 mobile x 3 bedroom = 6 beds. The three mobile homes would be placed at the Robert Noriega Mobile home park which is owned and operated by IVHA. Site control has been secured. If approved IVHA has committed to set aside twenty five (25) tenant-based rental assistance vouchers for clients referred through the coordinated entry system. Letter from Housing Authority provided for commitment and estimated budget provided.
<b>CITY OF EL CENTRO</b>	<b>City of El Centro Holt/ Heil Transitional Housing Project</b>	The City of El Centro is partnering with WomanHaven/Center for Family Solutions to provide housing for individuals experiencing homelessness. The project involves new construction within the City of El Centro of a 6 single-family residential units that are three (3) bedrooms and six (6) one (1) bedroom accessory dwelling units. The single family units can accommodate up to six (6) beds and the dwelling units could accommodate up to two (2) beds for a total of 48 beds. The housing units will remain affordable in perpetuity. The population to be served include families and single men. The construction will be spearheaded by the City of El Centro and property management and case management services will be provided by WomanHaven. Site control, preliminary design and budget completed.
<b>CATHOLIC CHARITIES OF SAN DIEGO</b>	<b>Project Apagando Las Calles (ALC)</b>	Project Apagando Las Calles (ALC) is a proposed renovation/rehabilitation of an existing facility to add a Day Center (Lazarus House) designed to cater to the homeless. The remodel includes bathrooms (four toilets and two urinals), five showers for women and five showers for men; new commercial kitchen. Six cubicles and five offices will be built to allow for privacy to conduct intake referrals; laundry room with two washers and two dryers; and a meeting room for multiple uses to include meetings, training and
<b>IVC FOUNDATION</b>	<b>Lotus Living, Rise Above Student Housing Project</b>	The Lotus Living, Rise Above proposal is a new construction of transitional housing, affordable, tiny home community project planned to house IVC self identified homeless students. The project is located in the city of El Centro and includes 14 tiny homes with a capacity to house 4-5 individuals in each serving up to a minimum of 56 individuals at one time. Project location is owned by the City of El Centro who has provided a letter of commitment and subject to local environmental and land use approvals. Preliminary design and budget of the tiny homes was completed.
<b>HOUSING AUTHORITY CITY OF CALEXICO</b>	<b>Villa Sur Apartments Rehabilitation</b>	Villa Sur Apartments is an existing 39 unit Single Room Occupancy (SRO) development for individuals that are homeless or at risk of homelessness owned and operated by Housing Authority of City of Calexico. The funding request is to do a major rehabilitation of the entire property. Pacific Southwest Community Development Corporation provides social services to residents. The project offers an affordability period of 55 years. Site control and market study completed.
<b>TOTAL PROPOSALS 6</b>	<b>TOTAL PROPOSALS 6</b>	

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ACTIVITY: SERVICES	ACTIVITY: SERVICES	PROJECT DESCRIPTION
<b>WOMANHAVEN</b>	<b>WomanHaven Wellness Program</b>	WomanHaven Wellness Program proposes to serve a minimum of 120 individuals experiencing homelessness or at risk of becoming homeless with Cognitive Behavior Therapy (CBT) counseling program to WomanHaven clients. The proposal identified therapeutic services, transportation, and placement referrals services. This includes comprehensive case management services such as referral and placement to housing service units in collaboration with the City of El Centro (12 unit apartments). The purchase of a vehicle is requested to provide mobile services to accommodate for lack of transportation. The proposal includes supporting the agencies Criminal Diversion Counseling Program to provide counseling services to batterers' facing criminal charges. This program will allow for the expansion of number of persons to be served.
<b>IMPERIAL VALLEY COLLEGE DISTRICT</b>	<b>Homelessness Diversion Program (HDP)</b>	The Homelessness Diversion Program (HDP) proposes to address the unmet needs of currently and formally incarcerated students by increasing supportive services. Funding will support the creation of (1) Welcome Center to address housing and food insecurities; (2) Professional Development Trainings to develop skills for at risk individuals; (3) Justice Impacted Stipend used to hire and train formally incarcerated and system impacted students. The proposal also identifies supporting case management approaches for the target audience. The project will serve an estimated 532 students.
<b>AAA/PUBLIC ADMIN</b>	<b>Public Administrator Targeted Case Management - Supportive Services</b>	Proposal will provide Targeted Case Management (TCM) for 100 case management encounters to 50 unduplicated Imperial County Public Administrator clients at imminent risk of homelessness or experience homelessness. TCM will include services comprised of needs assessments, comprehensive service plans, access to services, and evaluation of service effectiveness. TCM will also conduct referrals to local shelter or housing programs for additional assistance and require a comprehensive referral.
<b>NEIGHBORHOOD HOUSE OF CALEXICO</b>	<b>Calexico Homeless Resource Center &amp; Collaborative</b>	The Neighborhood House Homeless Navigation center is a new project that will primarily focus on assisting individuals and families with obtaining permanent housing as quickly as possible and arranging long-term and ongoing supportive services for homeless prevention. The center will provide case management services, employ street engagement, and engage with property owners and housing organizations to increase access to affordable housing. The center will be located in Calexico and will serve 300 unduplicated clients. The population to be served include homeless youth, veterans, families and chronic homeless individuals.
<b>SPREAD THE LOVE</b>	<b>Homeless Outreach and Case Management Services Program</b>	Spread the Love proposes to expand their services by providing comprehensive case management services to at least 200 unduplicated households and street outreach services to at least 150 households. Outreach will be conducted in the areas of El Centro, Brawley, Calexico, and Niland/Slab City.
<b>CATHOLIC CHARITIES OF SAN DIEGO SERVICES</b>	<b>Apagando las Calles</b>	Catholic Charities seeks funding to provide supportive services to include: street outreach services, case management, and provide meals; crisis stabilization services, homeless prevention, and diversion services.

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ACTIVITY: SERVICES	ACTIVITY: SERVICES	PROJECT DESCRIPTION
<b>IMPERIAL COUNTY BEHAVIORAL HEALTH SERVICES</b>	<b>Homeless Outreach Mobil Engagement (HOME)</b>	<p>Homeless Outreach Mobil Engagement (HOME)- Proposes to provide outreach and engagement services in collaboration with Brawley Police Department to 50 individuals per fiscal year (18 years and older) who are experiencing chronic homelessness. The project will also assist individuals who are in jail that are at risk of becoming homeless upon release. The project describes a collaborative team approach through PD Ride Alongs with the purpose of an extensive street outreach and engagement into services. Efforts will address barriers through case management services and shelter diversion strategies, medication, emergency financial assistance (food, bus, and/or motel vouchers). Proposal identifies the purchase of a vehicle to support the teams response in the community.</p>
<b>EL CENTRO REGIONAL MEDICAL CENTER (ECRMC)</b>	<b>The Care Team Project "WE CARE" (Community-Assistant- Resources-Empowerment)</b>	<p>The Care Team Project "WE CARE" - Community-Assistant-Resources-Empowerment project is a collaborative proposal between El Centro Regional Medical Center, City of El Centro Community Development, City of El Centro Fire Department, City of El Centro Police Department, Imperial County Behavioral Health Services, and Sister Evelyn Mourey Center to expand and enhance street outreach with an addition of a navigation center. System navigations goals are to link homeless individuals to healthcare providers, public agencies, and community services. The CARE team members are composed of a nurse practitioner, paramedic, case manager, code enforcement officer, mental health rehabilitative technician and police officer. Proposed services include case management, navigation, counseling, diversion, health and mental health services. Homeless and at-risk-for homelessness will receive navigation services by ECRMC ER Dept. and Rural Health Clinic navigators. The Navigation Center will be located at the Sister Evelyn Mourey Center with primary care services such as food pantry, rental and utility assistance, and other case management and referral services. Funding will impact 305 of homeless in the community of El Centro, CA.</p>
<b>TOTAL PROPOSALS 8</b>	<b>TOTAL PROPOSALS 8</b>	

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ACTIVITY: RENTAL ASSISTANCE/SUBSIDY PROGRAMS	ACTIVITY: RENTAL ASSISTANCE/SUBSIDY PROGRAMS	PROJECT DESCRIPTION
<b>IMPERIAL COUNTY WORKFORCE &amp; ECONOMIC DEVELOPMENT</b>	<b>Imperial County Rapid Re-Housing Program</b>	The Rapid Rehousing Program proposes to provide temporary shelter for homeless individuals in the form of hotel and food vouchers for a period of up to 90 days. The funding requested is to serve approximately 17 households. If both rapid rehousing and rental assistance programs are awarded, clients can be placed in temporary housing while applying for residence through the rental assistance program.
<b>IMPERIAL COUNTY WORKFORCE &amp; ECONOMIC DEVELOPMENT</b>	<b>Tenant Based Rental Assistance Program (TBRA)</b>	The TBRA program is a rent subsidy program that assist homeless individuals or households referred through coordinated entry system with security deposits and a portion or all of their monthly rent for up to 12 months. The program anticipates it will assist 25-26 homeless individuals in unincorporated areas of Imperial County, City of El Centro, Calexico and Brawley.
<b>AAA/PUBLIC ADMINISTRATOR</b>	<b>Public Administrator Targeted Case Management -Emergency Housing Program</b>	Proposal provides emergency housing to eligible individuals that are homeless or at imminent risk of homelessness. Project will coordinate hotel/motel vouchers or rental assistance along with coordination to secure placement. Proposal will offer rental assistance to individuals/families facing eviction from their residence. Issuance of 730 Emergency/Hotel vouchers to 100 clients and issuance of Rental Assistance to approximately 12 clients and/or families. Proposal identifies purchase of vehicle is to be used to coordinate individuals arrive to emergency housing placement. Target population includes mental health, drugs and/or alcohol, disabled and veteran clients.
<b>IMPERIAL COUNTY BEHAVIORAL HEALTH SERVICES</b>	<b>Rental Assistance and/or Subsidies Program</b>	Proposal requests motel, food and bus vouchers for 50 client in support of outreach and case management activities. Meal vouchers will be provided for homeless individuals.
<b>SPREAD THE LOVE</b>	<b>Rental Assistance Services Program</b>	The proposed rental assistance project is an expansion of existing services that offers security deposits, short term rental assistance and utility payments as needed for homeless individuals and families entering permanent housing. The project proposes to assist a total of 65 household in the cities of Brawley, Calexico and El Centro and unincorporated areas of Imperial County.
<b>HOUSING AUTHORITY CITY OF CALEXICO</b>	<b>Villa Sur Apartments Rental Assistance Program</b>	Villa Sur Apartments located in Calexico has been operating like an SRO for individuals that are homeless or at risk of homelessness. The request for funding is for two (2) years of rental assistance for 30 units of the 39 units at the Villa Sur Apartments. This allows the Housing Authority to transition into Section 8 vouchers at Villa Sur Apartments using HUD funding. As section 8 vouchers are obtained, the HEAP rental Assistance will be reduced.
<b>TOTAL PROPOSALS 6</b>	<b>TOTAL PROPOSALS 6</b>	

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ACTIVITY: HOMELESS YOUTH SERVICE PROGRAMS	ACTIVITY: HOMELESS YOUTH SERVICE PROGRAMS	PROJECT DESCRIPTION
<b>IMPERIAL VALLEY COLLEGE DISTRICT</b>	<b>Project DREAM</b>	Project DREAM proposes to create educational opportunities and removing barriers of student populations such as homeless youth, unaccompanied youth, juvenile justice youth, LGBTQ+ youth, parenting youth, and youth survivors of domestic violence/physical/mental abuse. Project will provide homeless prevention and supportive services such as case management, personal and academic counseling, peer support, independent living skills, financial aid/grants/scholarships, referrals, career exploration, mental health/wellness workshops. The project plans to provide services to 200 youth.
<b>TOTAL PROPOSALS 1</b>	<b>TOTAL PROPOSALS 1</b>	
ACTIVITY: OTHER SERVICES	ACTIVITY: OTHER SERVICES	PROJECT DESCRIPTION
<b>SPREAD THE LOVE</b>	<b>Basic Needs Project</b>	The proposal request funding to be used to purchase three (3) mobile hand washing stations and a four-stall portable shower trailer plus stocking of essential items to offer homeless people access to sanitary facilities to meet their basic needs. The project will link clients to the agency's clothing, food pantry services and case management services. In addition, funding is requested to purchase a van to support outreach services and transportation to homeless individuals accessing services. The agency plans to work with permitting agencies to accommodation of shower and hand-washing station in their main office of the City of El Centro and outlying areas. The project estimates to serve up to 400 unduplicated men, women and children in two years.
<b>TOTAL PROPOSALS 1</b>	<b>TOTAL PROPOSALS 1</b>	