

CLDI/PARTNERSHIP **INSTITUTE PROGRAM**

Community Leadership Development institute, Inc.

**425 Sixth Avenue, Suite 1350
Pittsburgh, PA 15219**

February 21, 2001

CLDI/PIP SANDERS TASK FORCE PERFORMANCE BENCHMARKS

BENCHMARK: GRANTSMANSHIP FOUR (4) PROPOSALS

**ACCOMPLISHMENTS: TWELVE (12) PROPOSALS AND/OR
PROPOSAL SYNOPSIS**

CASH AWARD:	\$300,000 – U.S. HUD
	10,760 – Action Housing
CONSULTANTS:	20,000 - In kind
PENNSTATE:	In kind
CARNEGIE SCIENCE:	In kind

**PROPOSALS TO: FOUR (4) GOVERNMENT ENTITIES
SIX (6) LOCAL FOUNDATIONS
ONE (1) UNIVERSITY - PSU**

PERFORMANCE BENCHMARKS (Continued)

PROPOSALS SUBMITTED TO:

- PA DEPARTMENT OF PUBLIC WELFARE
- PA DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT
- U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
- PITTSBURGH PARTNERSHIP & ACTION HOUSING
- PRIVATE LOCAL FOUNDATIONS/UNIVERSITIES (7)

PERFORMANCE BENCHMARKS (Continued)

PROPOSALS SUBMITTED TO:

- PRIVATE LOCAL FOUNDATIONS/UNIVERSITIES (7)
 - RICHARD KING MELLON FOUNDATION
 - HEINZ ENDOWMENT
 - MCCUNE FOUNDATION, MCCUNE FOUNDATION
 - GRABEL FOUNDATION
 - PITTSBURGH FOUNDATION
 - PENNSYLVANIA STATE UNIVERSITY

PERFORMANCE BENCHMARKS (Continued)

- BENCHMARK TASK: IDENTIFY SIX (6) PROGRAM LINKAGES AND FIVE (5) AGREEMENTS

- ACTUAL ACCOMPLISHMENT: FOURTEEN (14) PROVIDER LINKAGES CREATED WITH TEN (10) AGREEMENTS IN PLACE

- AFRICAN AMERICAN CHAMBER
- MCGEE WOMANS'S HOSPITAL
- EDUCATION DATA SYSTEMS
- FOCUS ON RENEWAL
- CARNEGIE SCIENCE CENTER
- PNC BANK TRAINING DIVISION
- TALBOTS CLOTHING CHAIN
- WOMEN'S ENTERPRISE CENTER
- YWCA/LIFE-SKILLS DEV CENTER
- GOODWILL TRAINING & EMPLOYMENT
- COMMUNITY COLLEGE OF ALLEGHENY
- CONSENSUS ORGANIZING, INC
- MID-ATLANTIC TECHNOLOGY APPLICATION CENTER

MENTOR-PROTÉGÉ PARTNERS (Partial list)

- OPERATION NEHEMIAH
- PNC BANK, INC
- CARNEGIE SCIENCE CENTER
- URBAN LEAGUE
- TOLBOTS DRESS FOR SUCCESS
- DUQUESNE AREA SCHOOL
- SANDERS TASK FORCE
- PENN STATE UNIVERSITY
- BIDWELL, INC
- UNIVERSITY PITTSBURGH
MEDICAL CTR
- POLICE BUREAU
- ARBOR, INC
- PA HOUSE OF REPRESENTATIVE
- EVERY CHILD
- MELLON BANK
- ACTION HOUSING

PERFORMANCE BENCHMARKS (Continued)

- BENCHMARK TASK: ENROLL EIGHTEEN (18) FELLOW INTERNS
- CURRENT ENROLLMENT: 17, WAITING LIST: 3
 - TO DATE WE HAVE ENROLLED NINETEEN (19) FELLOW INTERNS
 - TWO (2) INTERNS RESIGNED FOR FULL-TIME JOBS & CAREER OPPORTUNITIES

PERFORMANCE BENCHMARKS (Continued)

- BENCHMARK TASK: CREATE ADVISORY COUNCIL
MADE UP OF SIX ADVISORY COUNCIL MEMBERS FROM
SANDERS RESIDENTS

CLDI ADVISORY COUNCIL PARTICIPATION INCLUDES:
7 RESIDENT COUNCIL OFFICERS
ONE AT-LARGE RESIDENT MEMBER

CLDI/PIP LEADERSHIP & SELF-SUFFICIENCY OPPORTUNITIES

- PUBLIC/PRIVATE SECTOR PARTNERSHIPS FOR BUSINESS PLAN DEVELOPMENT
- CULTURAL DIVERSITY PROGRAMMING – TECHNOLOGY CHIP CAMP PARTNERS
- WELFARE-TO-WORK OUTREACH, AND COMMUNITY TECHNOLOGY EDUCATION
- P/P SECTOR MENTOR PROTÉGÉ & LEADERSHIP COLLABORATION AGREEMENTS
- SELF-SUFFICIENCY SHADOWING, CAREER, AND PART-TIME EMPLOYMENT

CLDI/PIP PROGRAM GAPS AND OBSTACLES

- 1:1 MATCHING FUND REQUIREMENT
- A GUARANTEED LINE OF CREDIT AND/OR ONE MONTH START-UP
- TRANSPORTATION, DRIVER EDUCATION, & DRIVING LESSONS
- GOODWILL INDUSTRIES DRIVER EDUCATION
- DRIVING LESSONS
- AUTO PROCUREMENT
- CAR INSURANCE
- FOR SOME STUDENTS, DPW AND/OR ACHA WILL CONTRIBUTE TO THE COST OF PROCUREMENTS SUCH AS AUTOMOBILE &/OR BUSINESS START-UP

CLDI/PIP PROGRAM GAPS AND OBSTACLES (Continued)

- CHILDCARE FUNDS
- EXTEND ELIGIBILITY TO SECTION 8 RESIDENTS
- SPECIAL FUNDING FOR MAINTENANCE OF A PIP ALUMNI SERVICE
- LARGELY BY PIP PROGRAM/COMMUNITY VOLUNTEERS
- FOLLOW-UP/TRACKING GRADUATES
- PROMOTING AND PERPETUATING COMMUNITY LEADERSHIP INITIATIVES,
- LEADERSHIP RECRUITMENT
- FACILITATING ADVANCED LEADERDEVELOPMENT
- PERSUING & SUSTAINING COMMUNITY PARTNESHIPS & INITIATIVES

CLDI/PIP FIRST SIX MONTHS SUCCESS: "SO WHAT" INDICATORS

- INTERNS LEADERS CREATE COMMUNITY VISION
STATEMENT
- INTERNS IDENTIFY COMMUNITY ASSETS AND
RECOMMEND IMPROVEMENTS
- INTERNS COLLABORATE ON REPLICATING SUCCESSFUL
COMMUNITY PROGRAMS

CLDI/PIP FIRST SIX MONTHS SUCCESS: "SO WHAT" INDICATORS

FELLOW INTERNS ASSIST IN

- DEVELOPING ASSESSMENT TOOLS
- IMPLEMENTING RESIDENT SURVEYS
- IDENTIFYING FAMILY SELF-SUFFICIENCY OBSTACLES
- EXAMINING SAFETY & SECURITY DEFICIENCIES
- PROMOTING YOUTH SERVICES & CAREER PROGRAMS
- FELLOW INTERNS ARE AGGRESSIVELY TAKING ON COMMUNITY DEVELOPMENT PROJECTS (CHIP CAMP & NEIGHBORHOOD SCIENCE PROGRAMS)
- FELLOW INTERN GRADUATION DATE: JANUARY 2002

CLDI/PIP PROGRAM SUSTAINABILITY STRATEGY

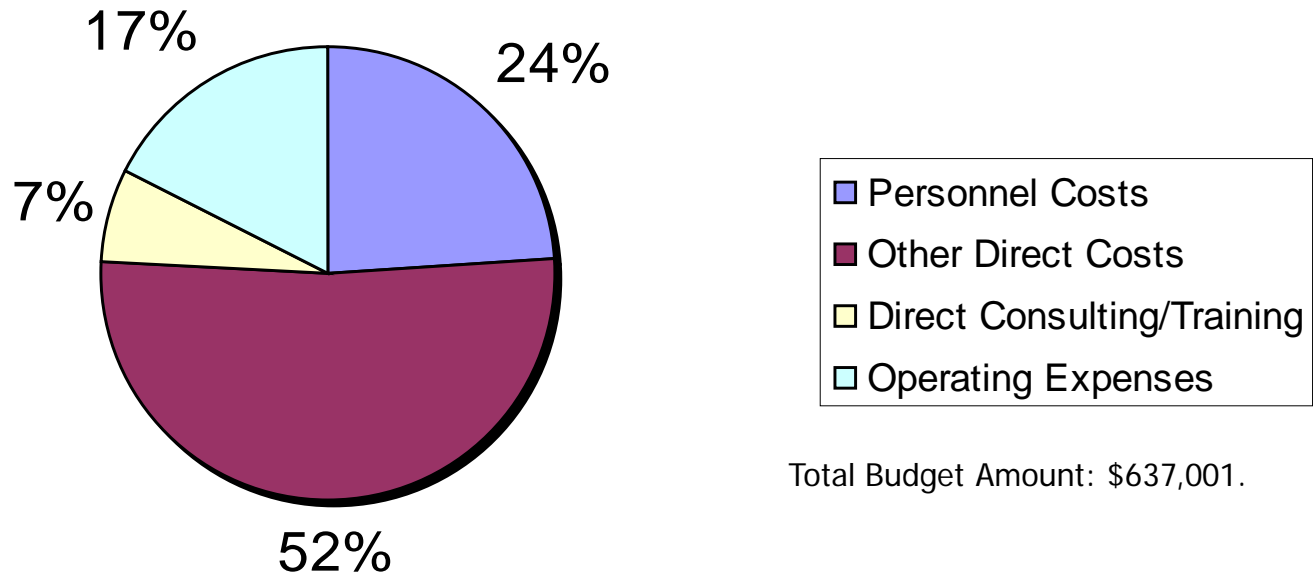
- CONTINUE TO RAISE NON-SANDERS MATCHING FUNDS
- EXPLORE CLDI/PIP ELIGIBILITY AS A PENNSYLVANIA APPROVED TRAINING SITE
- OFFER A FEE-FOR-SERVICE EMPLOYER DRIVEN CUSTOMIZED TRAINING PROGRAM
- RECRUIT, TRAIN, AND PROMOTE COMMUNITY OJT FOR SANDERS RESIDENTS
- CONTINUE TO ESTABLISH PUBLIC/PRIVATE FUNDING RELATIONS

CLDI/PIP PROGRAM SUSTAINABILITY STRATEGY (Continued)

- COLLABORATE WITH COMPATIBLE AND EXPERIENCED COMMUNITY BASED PROGRAMS
- LEVERAGE SITE LOCATIONS AS OUTREACH DISTRIBUTION CENTERS
- PURSUE FUNDING COLLABORATIVES AND JOINT VENTURES
- DEVELOPMENT RESIDENT DRIVEN BUSINESS & COMMUNITY INITIATIVES WITH COMMUNITY DEVELOPMENT CORPORATION IN EACH SANDERS COMMUNITY

EXISTING FUNDING SHORTFALL THROUGH 1/31/02

CLDI-BUDGET HIGHLIGHTS 2/1/01 TO 1/31/02



Total Budget Amount: \$637,001.

FUTURE PROGRAM/FUNDING REQUEST FROM SANDERS: 2/2002 - 1/2004

- OPTIMAL LEADERSHIP, ECONOMIC & BUSINESS DEVELOPMENT PROGRAM MODEL:
 - THIRTY-SIX STUDENTS ENROLLED, 70% FROM PUBLIC HOUSING
 - 30% ENROLLMENT FROM SECTION 8 HOUSING
 - 12 MONTH OPEN ENTRY/OPEN EXIT
 - MORNING & EVENING CLASSES
 - SIX (6) F/T PROGRAM STAFF PLUS FOUR P/T RESIDENT DEVELOPMENT ASSISTANTS (OJT)

FUTURE PROGRAM/FUNDING REQUEST (Continued)

- PARTNERSHIP INSTITUTE ALUMNI SERVICES:
 - PEER-TO-PEER SUPPORTIVE SERVICES/FOLLOW-UP
 - GRANTSMANSHIP & ROLEMODEL ENGAGEMENTS
 - ADVANCE COMMUNITY LEADERSHIP PROJECTS
 - EMPLOYER/EMPLOYEE JOB AND CAREER RETENTION