	1000						
PRELIM 2021							
\$25,000 in cap reserve							
	APPROPRIATIONS AND						
	PROVISIONS FOR OTHER	LESS ESTIMATED	LESS UNEXPENDED AMOUNT TO BE	AMOI INT TO BE			
FUND	USES	REVENUES	BALANCE	RAISED BY TAXES	last yr		
							The state of the s
GENERAL	\$121,398.00	(\$42,361.00)	(\$25,000.00)	\$54,037.00	\$ 56,600.00	(\$2,563.00)	
HIGHWAY TOWNING							The second secon
	23-11,033.00	(00.020,26¢)	(\$25,000.00)	\$264,583.00 \$	\$ 245,544.00	\$19,039.00	-
SPECIAL DISTRICTS - LIST EACH ONE SEPARATELY	H ONE SEPARATELY						
	•						
	\$43,297.00			\$43,297.00 \$	\$ 42,448.00	\$849.00	
FIRE 2	-						
	\$10,200.00			\$10,200.00 \$	\$ 10,000.00	\$200.00	Particular and Partic
TOTALS							
TAC	\$516,528.00	(\$94,411.00)	(\$50,000.00)	\$372,117.00	\$372,117.00 \$ 354,592.00	\$17,525.00	4.94%
				ALLOWABLE		OVER	
				\$ 365,237.00		00 088 95	
						11/000000	

GENERAL FUND ESTIMATED REVENUES	Para					
		ACTUAL LAST		BUDGET OFFICERS		
ACCOUNTS	CODE	YEAR 2019	AS AMENDED	<b>BUDGET 2021</b>	BUDGET 2021	ADOPTED 2021
OTHER TAX ITEMS						
Interest and Penalties on Real Property Taxes	A1090	\$2,217.07	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
DEPARTMENTAL INCOME						
Non Property Trax Dist by County	A1120	\$20,058,00	\$19.598.00	\$19 592 00		
Clerk Fees	A1255	\$1.119.00	\$500.00	-(	126	
Planning Fees	7 1 1 0	74,440.00	\$200.00			\$0.00
I can giring I can	AZIIS	\$100.00	\$100.00	\$280.00	\$280.00	\$0.00
USE OF MONEY AND PROPERTY						
Interest & Earnings	A2401	\$36.33	\$40.00	\$40.00	\$40 00	200
Rental of Real Property	A2410			7.00		9U.UC
LICENSES AND PERMITS						
Dog Licenses	A2544	\$1,311.00	\$900.00	\$900.00	00 00e\$	600
Permits, Others	A2590	\$150.00	\$0.00	\$0.00		\$0.00
B		And the second s				•
Fines & Forfeited Bail	A2610	\$10,382.50	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
MISCELLANEOUS						
Refunds of Prior Year Expenditures	A2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Unicassified Revenues (Specify)				7	40.00	\$0.00
	A2770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE AID						
Per Capita	A3001	\$3,640.00	\$3,640.00	\$3.640.00	\$3,640,00	ĈO OO
Mortage Tax	A3005	\$14,668.99	\$9,000.00	\$9,000.00	\$10,000.00	\$0.00
TOTAL ESTIMATED REVENUES		\$53,682.89	\$38.778.00	\$38 958 00	\$47 261 00	3
**Transfer to Page 1			7): : 0:00	700,100.00	00.TBC/24¢	\$0.00
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		\$0.00	\$39,850.83	\$25,000.00	\$25,000,00	¢0.00
** Transfer to Dogo 1		7	**************************************	723,000.00	00.000,626	\$0.00

	THE REAL PROPERTY AND PERSONS ASSESSMENT OF THE PERSONS ASSESSMENT OF	THE RESIDENCE AND ASSESSMENT OF THE PROPERTY O				
GENERAL GOVERNMENT SUPPORT						
ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET 2020 AS	BUDGET OFF TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADDORTED 2024
TOWN BOARD						
Personal Services	A1010.1	\$2.520.00	\$2.520.00	\$2 520 00	C-3000	-
Equipment	A1010.2	\$0.00	7-7-	· (mg/	24,2	\$0.00
Contractual Expenses	24040	\$0.00				\$0.00
TOTAL	ALULU.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IOIAL		\$2,520.00	\$2,520.00	\$2,520.00	\$2,520.00	\$0.00
JUSTICE						The state of the s
Personal Services	A1110.1	\$6,038.00	\$6.038.00	\$6.038.00	\$6 030 00	3-
Equipment	A1110.2	\$0.00	\$0.00	\$0.00	\$0,000,00	\$0.00
Contractual Expenses	A1110.4	\$7,368.35	\$400.00	\$400.00	\$400.00	\$0.00
TOTAL		\$13,406.35	\$6,438.00	\$6,438.00	\$6,438.00	\$0.00
SUPERVISOR						
Personal Services	A1220.1	\$2,100.00	\$2,100.00	\$2 100 00	\$2 100 00	
Equipment	A1220.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A1220.4	\$1,937.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
IOIAL		\$4,037.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
TAX COLLECTOR						
Personal Services	A1330.1	\$2,035.00	\$2,035.00	\$2,035.00	\$2,035,00	¢0 00
Equipment	A1330.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A1330.4	\$837.11	\$600.00	\$600.00	\$600.00	\$0.00
TOTAL		\$2,872.11	\$2,635.00	\$2,635.00	\$2,635.00	\$0.00
ASSESSOR						
Personal Services	A1355.1	\$11,162.49	\$14,750.00	\$14.750.00	\$14 750 00	7-00
Equipment	A1355.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A1355.4	\$415.91	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00
TOTAL		\$11,578.40	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET 2020 AS AMENDED	BUDGET OFF TENTATIVE BUDGET 2021	BUDGET OFF TENTATIVE BUDGET 1	ADOPTED 2021
TOWN CLERK						
Personal Services	A1410.1	\$7.915.00	\$7.915.00	\$7 915 00	¢7 015 00	) )
Equipment	A1410.2	\$0.00		00.05	\$0.00 \$1.00	\$0.00
Contractual Expenses	A1410.4	\$1.245.41	\$13	\$1 220 00	\$4 220 00	\$0.00
TOTAL		\$9,160.41		\$9.235.00	\$9 225 00	\$0.00
				70/1100	72,123.00	Ş0.00
ATTORNEY						
Contractual Expenses	A1420.4	\$1,458.50	\$3,500.00	\$3,500.00	\$3.500.00	\$0.00
TOTAL		\$1,458.50	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
DEDOONINE						
Property of the second		-				
TALLIA SOLATOR	AL400.L	טט.טטע,טב¢	\$6,000.00	\$5,670.00	\$5,670.00	\$0.00
Contraction Exponent	A1430.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Colli actual Expenses	A1430.4	\$323.97	\$500.00	\$500.00	\$500.00	\$0.00
CIAL		\$10,323.97	\$6,500.00	\$6,170.00	\$6,170.00	\$0.00
BUILDINGS						
Contractual Expenses	A1620.4	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00
ICIAL		\$0.00	\$750.00	\$750.00	\$750.00	\$0.00
CENTRAL PRINTING AND MAILING						
Contractual Expenses	A1670.4	\$4,195.66	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
IOTAL		\$4,195.66	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.1	\$8,703.92	\$9,000.00	\$9,000,00	00 000 00	\$0.00
Municipal Association Dues	A1910.2	\$440.00	\$460.00	\$460.00	\$460.00	\$0.00
Judgements and Claims	A1950.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Payment to Treasurer	A1972.4	\$196.14			7	70.00
Contingent	A1990.4	\$0.00	\$19,850.83	\$15,000.00	\$15,000.00	\$0.00
TOTAL		\$9,340.06	\$29,310.83	\$24,460.00	\$24,460.00	\$0.00
TOTAL GENERAL GOVERNMENT SUPPORT	ORT	\$68,892.46	\$84,993.83	\$79,808.00	\$79,808.00	\$0.00

ACCOUNTS		ACTUAL LAST	BUDGET 2020 AS	-	PRELIMINARY	
PUBLIC SAFETY			ZIVICINOCO	BUDGEI ZUZT	BUDGET 2021	ADOPTED 2021
	The state of the s					
CONTROL OF DOGS						
Personal Services	A3510.1	\$1,200.00	\$1,200.00	\$1.200.00	\$1 200 00	\$0.00
Equipment	A3510.2	\$0.00				\$0.00
Contractual Expenses	A3510.4	\$500.00	şş	S	<sub>የ</sub>	\$0.00
TOTAL PUBLIC SAFETY		\$1,700.00	\$	\$1,700.00	\$1,700.00	\$0.00
HEALTH						
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
TOTAL		\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
AMBULANCE						
Personal Services	A4540.1	\$0.00	\$0.00	\$0.00	7	) )
Equipment	A4540.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A4504.4	\$2,600.00	\$2,800.00	\$2.800.00	\$2.800.00	\$0.00
TOTAL		\$2,600.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
TOTAL HEALTH		\$2,800.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
TRANSPORTATION						
SUPERINTENDENT OF HIGHWAY						
Personal Services	A5010.1	\$13,650.00	\$13,650.00	\$13,650.00	\$13,650.00	\$0.00
Equipment	A5010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A5010.4	\$250.00	\$450.00	\$450.00	\$450.00	\$0.00
TOTAL		\$13,900.00	\$14,100.00	\$14,100.00	\$14,100.00	\$0.00
GARAGE						
Contractual Expenses	A5132.4	\$12,561.88	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
TOTAL		\$12,561.88	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
TOTAL TRANSPORTATION		\$26,461.88	\$24,100.00	\$24,100.00	\$24,100.00	\$0.00
CULTURE RECREATION						



ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET 2020 AS	BUDGET OFF TENTATIVE BUDGET 2021	PRELIMINARY	
HISTORIAN	0		) A LIA	DODGE! 707T	BUDGEI 2021	ADOPTED 2021
Personal Services	A7510.1	\$200.00	\$200.00	\$200.00	\$200.00	<b>\$</b>
Equipment	A7510.2	\$0.00			\$0.00	\$0.00
Contractual Expenses	A7510.4	\$0.00	<b>S</b>		•	\$0.00
TOTAL CULTURE RECREATION		\$200.00	10		0	\$0.00
						70.00
HOME AND COMMUNITY SERVICES						
PLANNING						
Personal Services	A8020.1	\$600.00	\$700.00	\$700.00	\$700 00	\$0.00
Equipment	A8020.2	\$0.00		\$0.00	\$0.00	\$0.00
Contractual Expenses	A8020.4	\$0.00	S.S.	\$300.00	N-	÷0.00
TOTAL		\$600.00	S.	\$1,000.00	A.	\$0.00
CEMETERIES					4-)000:00	\$0.00
Contractual Expenses	A8810.4	\$100.00	\$250.00	\$250.00	\$250.00	\$0.00
TOTAL HOME AND COMMUNITY SERVICES	CES	\$700.00	\$1,250.00	\$1.250.00	\$1 250 00	\$0.00
UNDISTRIBUTED				,	7=)=00000	<i>\$</i> 0.00
EMPLOYEE BENEFITS						
State Retirement	A9010.8	\$4,858.00	\$4,850.00	\$5,889.50	\$5.890.00	\$0.00
Social Security	A9030.8	\$4,346.81	\$4,400.00	\$4,690.00	\$4,690.00	\$0.00
Worker's Compensation	A9040.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Life Insurance	A9045.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unemployment Insurance	A9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Employee Training	A9189.8	\$675.00	\$675.00	\$700.00	\$700.00	\$0.00
Hospital and Medical Insurance	A9060.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL UNDISTRIBUTED		\$9,879.81	\$9,925.00	\$11,279.50	\$11.280.00	\$0.00
INTRAFUND TRANSFERS				,		-
TANSFER TO:						
Other Funds	A9901.9	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Capital Fund Project	A9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A9961.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INTRAFUND TRANSFERS		\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
TOTAL APPROPRIATIONS		\$110,634.15	\$135,228.83	\$121,397.50	\$121.398.00	\$0.00
** Transfer to Page 1			And the second s		1	20.00

		-			
CODE	ACTUAL LAST	BUDGET 2020	BUDGET OFFICERS TENTATIVE	PRELIMINARY	
			The state of the s		
					THE RESIDENCE OF THE PROPERTY
2300	\$2.244.94	\$0.00	\$0.00	200	
2	A	70.00	20.00	ou.uç	\$0.00
T-0-E	203.20	\$50.00	\$50.00	\$50.00	\$0.00
	\$555.00	\$0.00	\$0.00	\$0.00	\$0.00
DA 3501	\$63,852.37	\$52,000.00	\$43,000.00	\$52,000.00	\$0.00
					7
	\$66,715.51	\$52,050.00	\$43.050.00	0.0 OE C	۵۵ من
			7 10)000100	, o., o., o., o., o., o., o., o., o., o.	00.00
	3				
	÷0.00	2		L. C.	
	20.00	220,000.00	טט.טטי,טבל	\$25,000.00	\$0.00
		YE, AC	ACTUAL LAST BUDGET YEAR 2019 ASAMEN \$2,244.94 \$63.20 \$555.00 \$63,852.37 \$52,0	ACTUAL LAST BUDGET 2020 TENTATIVYEAR 2019 ASAMENDED BUDGET \$2,244.94 \$0.00 \$553.20 \$555.00 \$0.00 \$43,0 \$66,715.51 \$52,050.00 \$43,0	ACTUAL LAST BUDGET 2020 TENTATIVE YEAR 2019 ASAMENDED BUDGET 2021 BUDGET 363.20 \$555.00 \$50.00 \$550.00 \$563,852.37 \$52,000.00 \$43,000.00 \$52,0 \$52,0 \$56,715.51 \$52,050.00 \$43,050.00 \$52,0

HIGHWAY APPROPIATIONS TOWN WIDE							
ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET 2020 AS AMENDED	BUDGET OFF S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021	
						2007 110 2021	
GENERAL REPAIRS							
Personal Services	DA5110.1	\$72,927.17	\$79,000.00	\$79.000.00	\$79,000,00	\$0.00	
Contractual Expenses	DA5110.4	\$38,875.09		I			
TOTAL	THE RESIDENCE OF THE STATE OF T	\$111 900 26	n-	2			
100000000000000000000000000000000000000		92.200,111¢	\$124,000.00	\$139,000.00	\$124,000.00	\$0.00	
IMPROVEMENTS				AND THE PROPERTY OF THE PROPER			
Capital Outlay	DA5112.2	\$71,191.77	\$65,500.00	\$43,000.00	\$75,000.00	\$0.00	32
MACHINERY							
Equipment	DA5130.2	\$133.99	\$1,500.00	\$1,500.00	\$1.500.00	\$0.00	
Contractual Expenses	DA5130.4	\$11,975.43	40-	\$25,0	S	\$0.00	
TOTAL		\$12,109.42				\$0.00	
MISCELLANEOUS (BRUSH & WEEDS)							
Contractual Expenses	DA5140.4	\$3,466.98	\$1.700.00	\$2 500 00	\$1 700 00	6000	
TOTAL		\$3,466.98	\$1,700.00	\$2,500.00		\$0.00	
						, o. o.	
SNOW REMOVAL							
Contractual Expenses	DA5142.4	\$48,139.63	\$55,000.00	\$65,000.00	\$55,000.00	\$0.00	
TOTAL		\$48,139.63	\$55,000.00	\$65,000.00	\$55,000.00	\$0.00	
EMPLOYEE BENEFITS							
State Retirement	DA9010.8	\$4,858.00	\$4,850.00	\$5,889.50	\$5.890.00	\$0.00	
Social Security	DA9030.8	\$5,578.93	\$6,044.00	\$6,043.00	\$6.043.00	\$0.00	
Hospital and Medical Insurance	DA9060.8	\$12,456.29	\$17,500.00	\$21,000.00	\$21,000.00	\$0.00	
Uniforms	DA9089.8	\$1,537.83	\$1,500.00	\$1,500.00	\$1.500.00	\$0.00	
TOTAL UNDISTRIBUTED		\$24,431.05	\$29,894.00	\$34,432.50	\$34,433.00	\$0.00	
INTRAFUND TRANSFERS							
Other Funds	A9901.9	\$0.00	\$0.00	\$0.00	\$0.00	200	
Capital Fund Project	A9950.9	\$29.507.09	\$25,000,00	\$25,000,000	00.000 acs	\$0.00	
TOTAL INTRAFUND TRANSFERS		\$29,507.09	\$25,000.00	\$25,000,00	\$25,000.00	\$0.00	
TOTAL APPROPRIATIONS		\$300,648.20	\$317,594.00	\$335.432.50	\$341 633 00	\$0.00	
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