

Canterbury Glen Homeowners Association

CY 2025 Budget

Updated: 10/21/2024

	2025 Proposed Budget	
Maintenance Fees	21,450	(1)
Dues Discount	(150)	
Estoppel Income	-	
Interest Income	600	
	21,900	
Landscaping/Mowing Common Areas	9,900	
Insurance Expense	5,200	
Pond Maintenance	3,240	
Repairs and Maintenance	694	
Social Committee	570	
Accounting fees	500	(2)
Utilities (TECO)	460	
Front wall / Planter Exp	340	
Office Supplies	310	
PO Box	290	
Web Service Expense	230	
Taxes	-	
Water (BOCC)	140	
Filing Fees	61	
	21,935	
Forecast Net Income at 12/31/2024	(35)	

(1) Annual dues no change \$325

(2) Income Tax filing