

FY 2021 Summary of charter school adopted budget

CTDS number 078781000

The budget of Stepping Stones Academy for fiscal year 2021 was officially proposed by the Governing Board on June 29, 2020. The complete budget may be reviewed by contacting Debra Stewart-Alliger at 623-9694910 or DUSA@gissa.schools.

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
100 Regular Education	770,489	797,142	2.7%
1000 Support Services	0	41,600	0
2100 Students	0	0	0
2200 Instruction	241,600	208,770	-13.6%
2300 General Administration	95,000	97,000	2.1%
2400 School Administration	231,600	249,000	7.5%
2500 Operation & Maintenance of Plant	0	0	0
2600 Other Support Services	0	0	0
3000 Facilities Acquisition & Construction	0	0	0
4000 Debt Service	120,000	119,000	-0.8%
610 School-Sponsored Co-curricular Activities	0	0	0
620 School-Sponsored Athletics	80,576	81,362	1.0%
630, 700, 800, 900 Other Programs	1,545,265	1,593,974	3.1%
Regular Education Subtotal	229,545	229,700	0.1%
200 Special Education	0	0	0
2100 Instruction	0	0	0
2200 Support Services	0	0	0
2300 Students	0	0	0
2400 Instruction	0	0	0
2500 General Administration	0	0	0
2600 School Administration	0	0	0
2700 Central Services	0	0	0
2800 Operation & Maintenance of Plant	0	0	0
3000 Other Support Services	0	0	0
4000 Facilities Acquisition & Construction	0	0	0
4000 Facilities Acquisition & Construction	0	0	0
4000 Debt Service	0	0	0
Special Education Subtotal	229,545	229,700	0.1%
400 Pupil Transportation	0	0	0
530 Dropout/Prevention Programs	0	0	0
540 Joint Career & Tech. Ed. & Voc. Ed. Center	14,311	15,087	5.4%
550 K-3 Reading	1,789,121	1,838,661	2.8%
Total			

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	229,545	229,700	0.1%
Gifted education	0	0	0
Non-emotional costs	0	0	0
ELL, Cultural Instruction	0	0	0
Remedial education	0	0	0
Vocational and Technical Ed.	0	0	0
Career education	0	0	0
Total	229,545	229,700	0.1%

Expenses by project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	1,789,121	1,838,661	2.8%
Classroom Site Projects	117,559	116,280	-1.1%
Instructional Improvement	6,000	8,000	0.0%
English Language Learner	0	0	0
ELL Compensatory Instruction	35,000	35,000	0.0%
Federal Projects	0	0	0
State Projects	20,000	20,000	0.0%
Other Initiatives	0	0	0
Total expenses	1,969,680	2,017,941	2.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	39,849
Average salary of all teachers employed in the prior year 2020	39,454
Increase in average teacher salary from the prior year 2020	395
Percentage increase	1.0%
Comments on average salary calculation (optional):	

Average salary of all teachers employed in FY 2018	35,677
Total percentage increase in average teacher salary since FY 2018	12.0%