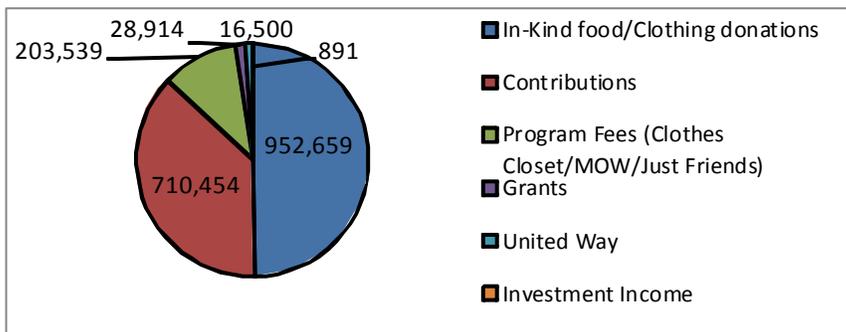


Sources of Revenue

Income Source	Income	%
In-kind food/clothing donations	\$952,659	50%
Contributions/Gobblegait	\$710,454	37%
Program Revenues (Rivertown Treasures/MOW/Just Friends)	\$203,539	11%
Grants	\$28,914	2%
United Way	\$16,500	>1%
Investment Income	\$891	>.5%
Total Support Revenue	\$1,912,957	100%



Expense Categories

Expense Category	Expense	%
PROGRAM SERVICES	\$1,464,525	78%
Food Shelf	\$329,269	
Rivertown Treasures	\$741,906	
Emergency Assistance	\$206,764	
Just Friends	\$ 83,580	
Meals on Wheels	\$ 90,704	
Other misc. programs	\$ 12,302	
ADMINISTRATION	\$201,623	14%
FUNDRAISING	\$122,387	8%
Total Expenditures	\$1,788,535.00	100%

2014

Financial Position

Current Assets

Cash	\$480,380
Inventory/ Prepaid Expenses	\$124,299
Property/Equipment	\$ 1,185,238

Other Assets

Building Acquisition/ Capital	<u>\$98,307</u>
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TOTAL ASSETS **\$1,888,224**

Current Liabilities	\$249,097
Net Assets	<u>\$1,639,127</u>

TOTAL LIABILITIES/

NET ASSETS **\$1,888,224**



Hastings Family Service



Your generosity changes lives...

A Food Shelf Client ...*Cindy* is a single parent who works full-time but doesn't make enough money to pay for rent, food and clothing for her family. She received food from The Market at HFS and clothing from Rivertown Treasures. Staff helped *Cindy* prepare a budget and then referred her to Dakota County for programs she was qualified to receive, and helped her through the paperwork.

A Meals on Wheels Client...*Stan and Rose* have been married 58 years and live alone. They can no longer drive, so a Meals on Wheels volunteer driver delivers nutrition, independence and a friendly smile each day!

A Just Friends Client...*Martha* receives lifesaving dialysis treatments three times per week. A volunteer drives her to the appointments 156 times per year because she has no other means of transportation.

Rivertown Treasures...*Rob and Sheri* received clothing, coats, socks and shoes for their entire family as well as much needed household items. *Rob* picked out a suit he could wear for job interviews too, and they returned in the fall for **school supplies** for the their daughters.

Project Share Clients...*Katie* was dealing with the stress of the holidays and a prolonged illness that kept her home from work. She worried about how she would be able to feed her family and provide gifts for her three children. *Katie* signed up for holiday assistance to receive gifts and groceries, and the HFS Emergency Worker discovered that she was also eligible to receive CAP Energy Assistance and helped her apply.

THANK YOU!