

SPECIAL MEETING OF THE PARKTON BOARD OF COMMISSIONER

April 24, 2017

Board Members Present: Mayor McMillan, Commissioner Doris Underwood, Wanda Matute, Nathaniel Solomon and Robin Hill.

Mayor McMillan called the meeting to order at 6:00 p.m. Invocation was given by Mayor McMillan.

Commissioner Underwood motioned to adopt the agenda as written, Commissioner Matute seconded. Motion Carries.

The town clerk presented the financial reports for March and along with experience and trend lines as the starting point for the budget for the upcoming year.

The experience shows that the Water/Sewer budgeted income routinely has not been met. This is a real concern when each budget year the income is being increased. Recommendations were gathered on possible items that maybe split between water/sewer and general fund to help reach the 1 to 1 ratio that the state is looking for in the fund. The town clerk will consult with John Masters on the salary for Public Works Director since all his time is not spent on water/sewer along with moving the line items for garbage income and expense from the water budget. There is profit from garbage collection income that during the audit is moved out. Therefore, the water /sewer budget has been using those funds for expenses which also causes a shortfall.

The date for the next budget meeting is scheduled for May 2, 2017 at 6:00 p.m.

Commissioner Solomon made a motion to adjourn, Commissioner Underwood seconded. Motion carries.

Submitted by:

Wanda Dockery