

## 2021 Budget

January through December 2021

	<u>Jan - Dec 21</u>
Ordinary Income/Expense	
Income	
Income-Annual Dues	
Income-2019 Annual Dues	460.00
Income-2020 Annual Dues	280.00
Income-2021 Annual Dues	21,490.00
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Total Income-Annual Dues	22,230.00
Income-HOA Docs Fee	500.00
Income-Late Fees	350.00
Income-New Member Initiation	2,100.00
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Total Income	25,180.00
Expense	
Accounting Services	2,400.00
Insurance Expense	2,518.00
Landscaping and Groundskeeping	
Irrigation Repair & Maintenance	1,200.00
Landscape New Projects	2,500.00
Landscape Repair & Maintenance	7,000.00
Snow Removal	400.00
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Total Landscaping and Groundskeeping	11,100.00
Legal Services	1,000.00
Meetings	80.00
Misc Office Supplies	50.00
Misc Postage	100.00
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Total Expense	17,248.00
Net Ordinary Income	7,932.00
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Net Income	<b>7,932.00</b>