Menominee Township Budget
April 1, 2018 thru March 31, 2021

	Outgoing Year	Upcoming Year	One Year Out
Income	2018-2019 Budget	2019-2020 Budget	2020-2021 Budget
1000429 · CFR & Swamp Tax Share	14.00	14.00	14.00
1000451 · License and Permits	120.00	76.00	76.00
1000540 · State Shared Revenue	288,000.00	296,000.00	296,000.00
1000541 · Summer Tax Reimburs (State Revenue)	7,100.00	7,100.00	7,100.00
1000542 · Gravel Revenue	0.00	0.00	0.00
1000665 · Interest on Investment	22,000.00	22,000.00	22,000.00
1000667 · Hall Rental	1,800.00	2,500.00	2,500.00
1000672 · LCSA Metro Act - State of Michigan	8,100.00	8,100.00	8,100.00
1000687 · Refunds & Rebates	200.00	200.00	200.00
1000689 · Charter	8,000.00	18,000.00	18,000.00
1000690 · Impact Host Fees (WM)	55,000.00	45,000.00	45,000.00
1000691 · From General Fund	243,096.00	1,810.00	10,010.00
1000692 · Edward Jones - Investment Gain	0.00	0.00	0.00
1000701 · Grounds Donation (Ballpark Lighting/Held in PFCU Acct)	0.00	0.00	0.00
1000710 · Grants	0.00	44,200.00	0.00
1206600 · Fire Cost Recovery	2,500.00	2,500.00	2,500.00
1276655 · Cemetery Burial Fees	5,000.00	4,500.00	4,500.00
1446074 · 3-way Road Program Funds	49,070.00	0.00	0.00
1851664 · Cell Tower Rental	10,000.00	8,000.00	8,000.00
Total Income	**700,000.00**	**460,000.00**	**424,000.00**

Menominee Township Budget
April 1, 2018 thru March 31, 2021

	Outgoing Year	Upcoming Year	One Year Out
Expenses (1101710 Grant Disb)	0.00	0.00	0.00
1101726 · Copier Maintenance	1,900.00	2,100.00	2,100.00
1101727 · TWP Board Office Supplies	550.00	550.00	550.00
1101728 · Office Equipment	300.00	100.00	100.00
1101787 · Internet	2,000.00	2,800.00	2,800.00
1101801 · Legal Fees	1,000.00	1,000.00	1,000.00
1101802 · Misc. Professional Fees	5,000.00	5,000.00	5,000.00
1101729 · TWP Website	600.00	1,200.00	1,200.00
1101805 · Year End Processing	300.00	300.00	300.00
1101900 · TWP Board Publish/Print	600.00	600.00	600.00
1101956 · TWP Board Memberships/Dues	2,400.00	3,100.00	3,100.00
1171701 · Supervisor Statutory Board of Trustee Salary	2,400.00	2,400.00	2,400.00
1171702 · Supervisor Statutory Admin Salary	12,300.00	12,300.00	12,300.00
1171703 · Supervisor Meeting Pay (Non-Statutory)	200.00	200.00	200.00
1171704 · Supervisor Training Fee	100.00	0.00	0.00
1171727 · Supervisor Office Supply	25.00	25.00	25.00
1171728 · Supervisor Office Equipment	0.00	0.00	0.00
1171850 · Supervisor Meals	25.00	0.00	0.00
1171851 · Supervisor Lodging	0.00	0.00	0.00
1171860 · Supervisor Mileage	150.00	100.00	100.00
1172702 · Deputy Supervisor Salary/Wage	4,200.00	4,200.00	4,200.00
1172704 · Deputy Supervisor Training Fees	0.00	0.00	0.00
1172850 · Deputy Supervisor Meals	0.00	0.00	0.00
1212701 · Trustee Board of Trustee Salary	4,800.00	4,800.00	4,800.00
1212703 · Trustee Meeting Pay (Non-Statutory)	5,000.00	4,500.00	4,500.00
1212704 · Trustee Training Fees	200.00	200.00	200.00
1212850 · Trustee Meals	100.00	50.00	50.00
	44,150.00	45,525.00	45,525.00

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	Outgoing Year	Upcoming Year	One Year Out
1212851 · Trustee Lodging	0.00	0.00	0.00
1212860 · Trustee Mileage	800.00	850.00	850.00
1215701 · Clerk Statutory Board of Trustee Salary	2,400.00	2,400.00	2,400.00
1215702 · Clerk Statutory Admin Salary	14,780.00	14,780.00	14,780.00
1215703 · Clerk Meeting Pay (Non-Statutory)	500.00	300.00	300.00
1215704 · Clerk Training Fees	100.00	100.00	100.00
1215727 · Clerk Office Supplies	500.00	200.00	200.00
1215728 · Clerk Office Equipment	400.00	200.00	200.00
1215729 · Clerk Postage	400.00	850.00	850.00
1215850 · Clerk Meals	100.00	0.00	0.00
1215851 · Clerk Lodging	0.00	0.00	0.00
1215860 · Clerk Mileage	200.00	200.00	200.00
1215978 · Clerk Software Support	800.00	1,000.00	1,000.00
1215990 · Clerk Software	500.00	100.00	100.00
1216702 · Deputy Clerk Salary/Wage	5,000.00	5,100.00	5,100.00
1216704 · Deputy Clerk Training	0.00	0.00	0.00
1216850 · Deputy Clerk Meals	0.00	0.00	0.00
1216860 · Deputy Clerk Mileage	0.00	0.00	0.00
1223803 · Audit	4,000.00	4,000.00	4,000.00
1247702 · Board of Review Salary/Wage	2,000.00	2,000.00	2,000.00
1247704 · Board of Review Training Fees	250.00	400.00	400.00
1247850 · Board of Review Meals	100.00	100.00	100.00
1247860 · Board of Review Mileage	150.00	200.00	200.00
1247900 · Board of Review Publish/Print	100.00	150.00	150.00
	33,080.00	32,930.00	32,930.00

Menominee Township Budget
April 1, 2018 thru March 31, 2021

	Outgoing Year	Upcoming Year	One Year Out
1253701 · Treasurer Statutory Board of Trustee Salary	2,400.00	2,400.00	2,400.00
1253702 · Treasurer Statutory Admin Salary	14,780.00	14,780.00	14,780.00
1253703 · Treasurer Meeting Pay (Non-statutory)	1,000.00	1,000.00	1,000.00
1253704 · Treasurer Training Fee	200.00	200.00	200.00
1253727 · Treasurer Office Supplies	2,200.00	2,200.00	2,200.00
1253728 · Treasurer Office Equipment	100.00	200.00	200.00
1253729 · Treasurer Postage	2,100.00	2,100.00	2,100.00
1253850 · Treasurer Meals	200.00	200.00	200.00
1253851 · Treasurer Lodging	200.00	200.00	200.00
1253853 · Treasurer Tax Notice/Supply	2,800.00	2,800.00	2,800.00
1253860 · Treasurer Mileage	3,000.00	3,000.00	3,000.00
1253978 · Treasurer Software Support	1,000.00	900.00	900.00
1253990 · Treasurer Software	1,000.00	500.00	500.00
1254702 · Deputy Treasurer Salary/Wage	4,900.00	5,000.00	5,000.00
1254704 · Deputy Treasurer Training Fees	50.00	50.00	50.00
1254850 · Deputy Treasurer Meals	50.00	50.00	50.00
1254850 · Deputy Treasurer Mileage	0.00	0.00	0.00
1257729 · Assessor Postage	1,200.00	1,200.00	1,200.00
1257801 · Assessor Contract Pay	31,200.00	33,200.00	33,600.00
1257853 · Assessor Notice & Supplies	1,000.00	1,000.00	1,000.00
1257978 · Assessor Software Support	1,200.00	1,200.00	1,200.00
1257991 · Assessor Software/Mapping	0.00	0.00	0.00
1262702 · Election Salary/Wages	5,000.00	2,500.00	6,000.00
1262704 · Election Training	800.00	200.00	800.00
1262727 · Election Office Supplies	500.00	1,000.00	1,000.00
1262729 · Election Postage	500.00	500.00	750.00
1262850 · Election Meals	200.00	200.00	300.00
1262860 · Election Mileage	400.00	200.00	600.00
1262900 · Election Publish/Print	1,000.00	500.00	1,000.00
	78,980.00	77,280.00	83,030.00

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	Outgoing Year	Upcoming Year	One Year Out
1262978 · Election Software Support	500.00	0.00	0.00
1262991 · Election Software	500.00	0.00	0.00
1265200 · TWP Hall Capital Improvements	0.00	350.00	350.00
1265201 · TWP Hall Beautification Fund	225.00	225.00	225.00
1265702 · TWP Hall Custodian Salary/Wage	5,500.00	5,650.00	5,650.00
1265860 · TWP Hall Custodian Mileage	300.00	100.00	100.00
1265920 · TWP Hall Utilities	4,500.00	4,500.00	4,500.00
1265925 · TWP Telephone	3,000.00	3,700.00	3,700.00
1265930 · TWP Hall Maintenance/Repair	1,000.00	1,000.00	1,000.00
1265931 · TWP Small Equipment	0.00	0.00	0.00
1265932 · TWP Snow Plowing/Salting	2,500.00	2,500.00	2,500.00
1265933 · TWP Sanitation	2,700.00	2,500.00	2,500.00
1276200 · Cemetery Capital Improvements	0.00	0.00	0.00
1276201 · Cemetery Beautification	350.00	350.00	350.00
1276654 · Cemetery Grave Openings	3,000.00	3,000.00	3,000.00
1276702 · Cemetery Sexton S/W	10,000.00	10,250.00	10,250.00
1276703 · Cemetery Assistant Wage	5,500.00	6,000.00	6,000.00
1276719 · Cemetery Grave Closings	1,000.00	1,000.00	1,000.00
1276727 · Cemetery Office Supply	25.00	300.00	300.00
1276728 · Cemetery Flags	200.00	200.00	200.00
1276860 · Sexton Mileage	200.00	200.00	200.00
1276933 · Cemetery Utilities	900.00	900.00	900.00
1276930 · Cemetery Maintenance	1,000.00	1,200.00	1,200.00
1276931 · Cemetery Small Equipment	0.00	20,000.00	0.00
1275932 · Cemetery Snow Plowing/Salting	500.00	500.00	500.00
1276990 · Cemetery Lawn Care Gas	500.00	1,000.00	1,000.00
1276991 · Cemetery Mapping/Maint & Software	3,000.00	0.00	0.00
1336200 · Fire Dept. Capitol Improvements	0.00	0.00	0.00
1336803 · Fire Dept. Contribution	78,660.00	84,000.00	84,000.00
	125,560.00	149,425.00	129,425.00

Menominee Township Budget
April 1, 2018 thru March 31, 2021

	Outgoing Year	Upcoming Year	One Year Out
1447200 · Roads Capital Improvements	246,528.00	0.00	0.00
1447209 · Road Dust Control	13,000.00	13,000.00	13,000.00
1447212 · Road Gravel	21,000.00	0.00	0.00
1447787 · Roads 14 & 15 St. Maintenance	250.00	275.00	275.00
1447802 · Road Signs & Numbers	250.00	400.00	400.00
1447930 · Road Maintenance/Repair	19,250.00	8,000.00	8,000.00
1448920 · Street Lighting	6,000.00	6,000.00	6,000.00
1448921 · Traffic Lights	500.00	500.00	500.00
1651801 · Rescue Squad	500.00	500.00	500.00
1526200 · Transfer Sta. Cap. Improvements	0.00	0.00	0.00
1526803 · Transfer Sta. Contribution	0.00	0.00	0.00
1721702 · Planning Commission Mtg Pay	1,800.00	1,800.00	1,800.00
1721704 · Planning Comm. Training Fees	100.00	100.00	100.00
1721802 · Planning Comm. Professional Fees	0.00	0.00	0.00
1721850 · Planning Commission Meals	0.00	0.00	0.00
1721860 · Planning Commission Mileage	275.00	400.00	400.00
1752200 · Grounds Capital Improvements	55,000.00	67,000.00	67,000.00
1752201 · Grounds Beautification Fund	200.00	200.00	200.00
1752930 · Grounds Maintenance/Repair	500.00	1,000.00	1,000.00
1752932 · Grounds Small Equipment	0.00	0.00	0.00
1752931 · Grounds Mowing	5,000.00	1,000.00	1,000.00
1851718 · Insurance & Bond	10,500.00	10,500.00	10,500.00
1852710 · Benefits Pension Plan	14,000.00	14,000.00	14,000.00
1862715 · Benefits FICA	8,000.00	8,000.00	8,000.00
1870716 · Unemployment Expense	0.00	0.00	0.00
1999999 · Budget Contingency Fund	15,577.00	22,165.00	415.00
	418,230.00	154,840.00	133,090.00
Grand Total Budget Expenses	700,000.00	460,000.00	424,000.00