

**2015-2016 GOVERNING BODY BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2013-2014 Appropriation	2013-2014 Expended	2014-2015 Proposed	2014-2015 Expended To Date	2015-2016 Proposed	Notes
	Personnel						
102 01 501 08	Stipends	\$11,326.00	\$10,243.98	\$11,553.00	\$5,663.00	\$11,553.00	
	<b>Total Personnel</b>	<b>\$11,326.00</b>	<b>\$10,243.98</b>	<b>\$11,553.00</b>	<b>\$5,663.00</b>	<b>\$11,553.00</b>	
	Benefits						
102 01 502 01	Unemployment	\$0.00	\$14.04	\$0.00	\$0.00	\$0.00	
102 01 502 02	Workers' Compensation	\$82.00	\$63.16	\$66.00	\$1,684.00	\$66.00	
102 01 502 30	FICA taxes	\$703.00	\$635.10	\$717.00	\$351.09	\$717.00	
102 01 502 31	Medicare taxes	\$165.00	\$148.54	\$168.00	\$82.12	\$168.00	
	<b>Total Benefits</b>	<b>\$950.00</b>	<b>\$860.84</b>	<b>\$951.00</b>	<b>\$2,117.21</b>	<b>\$951.00</b>	
	Supplies						
102 01 503 02	General Supplies	\$4,100.00	\$4,100.00	\$4,100.00	\$2,562.73	\$4,100.00	Bal to Reserve
	<b>Total Supplies</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$2,562.73</b>	<b>\$4,100.00</b>	
	Professional & Technical						
	Legal Expenses	\$3,000.00	\$2,748.75	\$2,000.00	\$1,265.00	\$2,000.00	
102 01 504 51	<b>Total Purchased Professional &amp; Technical Services</b>	<b>\$3,000.00</b>	<b>\$2,748.75</b>	<b>\$2,000.00</b>	<b>\$1,265.00</b>	<b>\$2,000.00</b>	
	Other Purchased Services						
102 01 506 10	Travel/training	\$1,000.00	\$73.16	\$1,000.00	\$66.00	\$1,000.00	Travel/Convention
	<b>Total Other Purchased Services</b>	<b>\$1,000.00</b>	<b>\$73.16</b>	<b>\$1,000.00</b>	<b>\$66.00</b>	<b>\$1,000.00</b>	
	<b>TOTAL STANDARD BUDGET</b>	<b>\$20,376.00</b>	<b>\$18,026.73</b>	<b>\$19,604.00</b>	<b>\$11,673.94</b>	<b>\$19,604.00</b>	