

NEFDA SHOW-N-TELL



June 2017

NEFDA MEMBER CITIES

- Bedford
- Colleyville
- Euless
- Grapevine
- Haltom City
- Hurst
- Keller
- North Richland Hills
- Richland Hills
- Roanoke
- Southlake
- Trophy Club
- Watauga
- Westlake

NEFDA FACTS

- Established in 1967 (Northeast Tarrant County Firemen's Association)
- 35 Fire Stations
- 703 Firefighters
- 22 Fire Engines, 20 Ladder Trucks, 24 Ambulances
- 178 Square Miles Total Area
- 52,432 Calls For Service
- Greater Than 5 Million in Fleet and Inventory

NEFDA POPULATION COMPARISON

1. Houston – 2,296,224
2. San Antonio – 1,469,845
3. Dallas – 1,300,092
4. Austin- 931,820
5. Fort Worth – 833,319
6. El Paso – 681, 124
7. **NEFDA – 459,957**
8. Arlington – 388,125
9. Corpus Christi – 324,074
10. Plano -283,558

EQUIPMENT LOCATIONS

City	Apparatus	Vehicle ID
Bedford	Light/Air Truck	Air 15
	Swiftwater Boat/Truck	Swiftwater 15
Colleyville	Mass Decontamination Unit	Decon 24
Euless	Mass Casualty Unit	MCI 55
	Swiftwater Boat/Truck	Swiftwater 55
Grapevine	Heavy Rescue Unit	Rescue 56
Haltom City	Technical Rescue Unit	Rescue 47
	Swiftwater Boat/Truck	Swiftwater 47
Hurst	Swiftwater Boat/Truck	Swiftwater 20
North Richland Hills	Hazardous Materials Unit	Haz Mat 22
	Explosive Ordinance Unit	EOD 22
Roanoke	Satellite Haz Mat Unit	Haz Mat 66

NEFDA SERVICES

- Communications Support
- Decontamination (Mass Decon) Support
- Explosives Response Team
- Hazardous Materials Response Team
- Light and Air Support
- Mass Casualty Incident Response Team
- Mobile Command Post
- Urban Search and Rescue
 - Heavy Rescue (Collapse) Response Team
 - Technical Rescue Team
- Swiftwater Response Team

DEPARTMENT INFORMATION

AGENCY	# OF FF's	# OF RUNS	MIN. STAFFING	DEPT. BUDGET
BEDFORD	66	8457	16	\$7,564,079.00
COLLEYVILLE	42	1756	12	\$4,546,827.00
EULESS	75	4783	16	\$10,098,963.00
GRAPEVINE	101	5905	22	\$12,306,205.00
HALTOM CITY	52	4751	13	\$6,459,976.00
HURST	56	4902	14	\$7,923,654.00
KELLER	57	3634	14	\$8,013,778.00
NORTH RICHLAND HILLS	94	8090	22	\$12,158,796.00
RICHLAND HILLS	16	1807	4	\$1,770,000.00
ROANOKE	20	1529	4	\$4,257,534.00
SOUTHLAKE	73	3246	18	\$8,222,730.00
TROPHY CLUB	16	862	5	\$2,067,192.00
WATAUGA	21	2154	5	\$2,220,000.00
WESTLAKE	14	553	3	\$1,900,000.00
TOTAL	703	52,432	168	\$87,484,321.00

FEE STRUCTURE

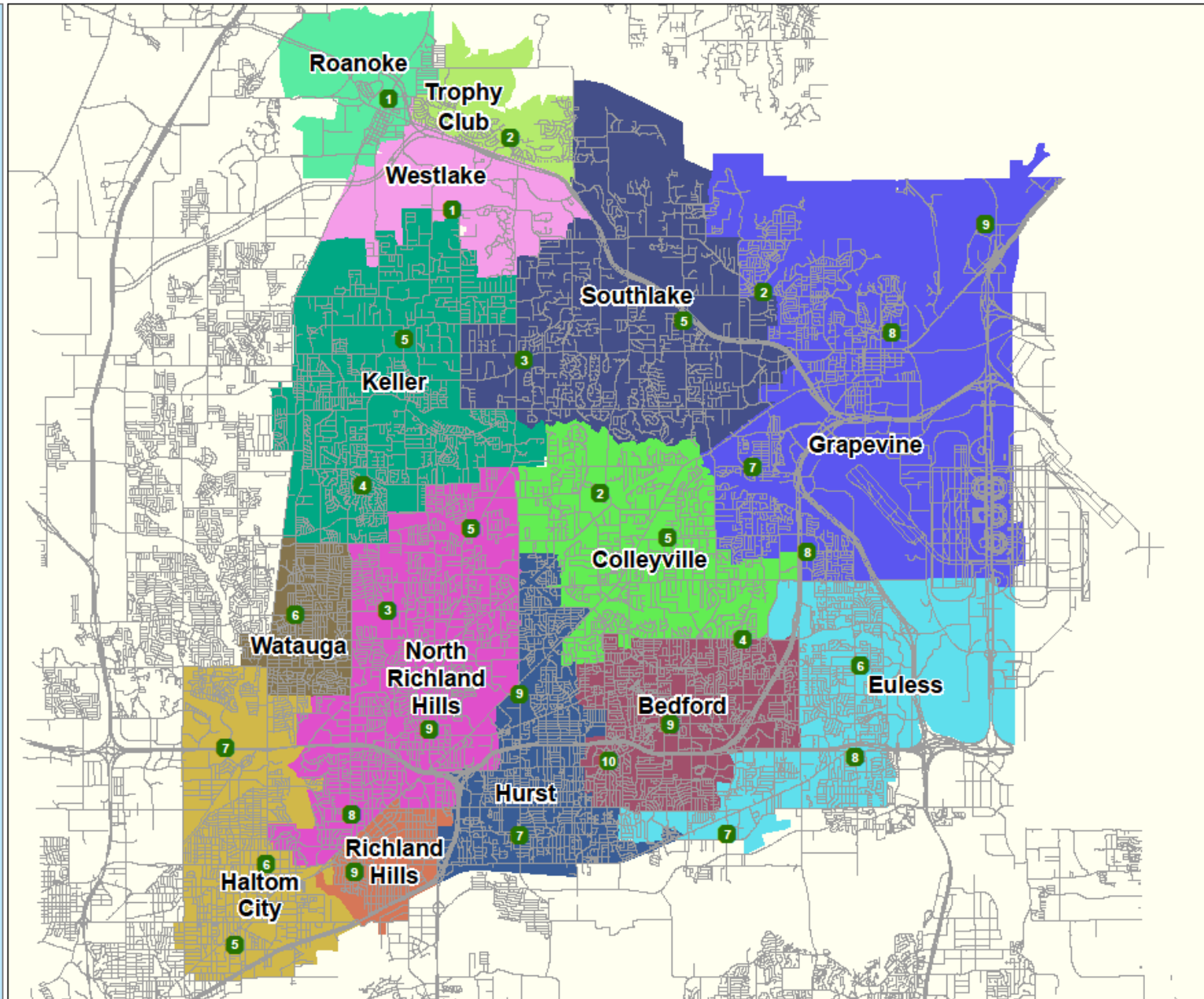
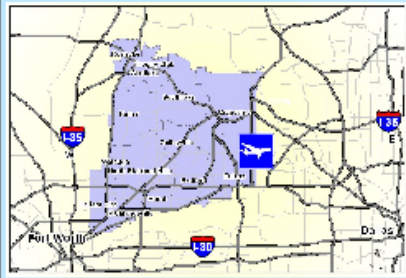
- Operational Dues
 - \$94,084 annually
 - \$4,500 base dues plus .0702 per capita
 - Range \$4,579 (Westlake) to \$9,154 (NRH)
- Capital Dues –
 - \$191,767 annually
 - \$5,000 base dues plus .2750 per capita
 - Range \$5,286 (Westlake) to \$22,666 (NRH)

CURRENT FEE SCHEDULE

City	Population	NEFDA Pop. %	Operations Dues	Capital Dues	Total
Bedford	49,700	11.0%	\$7,799	\$17,372	\$25,171
Colleyville	25,487	5.4%	\$6,105	\$11,493	\$17,598
Euless	54,250	12.1%	\$8,104	\$18,529	\$26,633
Grapevine	51,122	11.0%	\$7,796	\$17,372	\$25,168
Haltom City	42,730	9.9%	\$7,467	\$16,215	\$23,682
Hurst	39,160	8.8%	\$7,121	\$15,058	\$22,179
Keller	44,050	9.4%	\$7,302	\$15,689	\$23,991
North Richland Hills	66,530	14.9%	\$8,952	\$21,475	\$30,427
Richland Hills	8,500	1.8%	\$5,048	\$7,694	\$12,742
Roanoke	8,500	1.4%	\$5,027	\$7,273	\$12,300
Southlake	28,868	6.2%	\$6,367	\$12,322	\$18,689
Trophy Club	14,200	1.9%	\$5,076	\$7,799	\$12,875
Watauga	25,560	5.5%	\$6,209	\$11,586	\$17,795
Westlake	1300	0.2%	\$4,570	\$6,010	\$10,580
Total	459,957	100%	\$92,943	\$185,887	\$278,830

North East Fire Department Association

These are the 14 cities that participate in NEFDA. The fire stations for each city is shown with a statistical ranking derived from the number of hot spots that occur within their response area.



CURRENT APPARATUS



EOD 22



Light and Air Vehicle



Mass Decon Unit

Swiftwater Apparatus



Haz Mat 66



Mobile Command Post



Rescue 56



Boat 47



Rescue 55



Haz Mat 22



MCI 55



Rescue 47



Boat 20



Swiftwater Rescue 15