



Blue Ridge Fire District

2014-2015 Approved Budget

Income

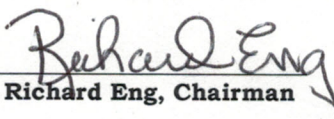
Property Taxes	\$525,527
FDAT	\$105,105
Cash Reserve	0.00
Grant revenue	\$5,000
Interest	\$7,500
Contracted services	10,000
Ambulance Income	50,000
Carry Forward	245,615
Misc Income	5,000
Total	\$953,747

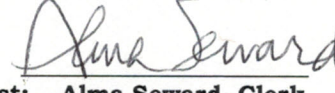
Expenses

Salaries, Wages & Costs	\$629,918
Fuel, Oil, Lubricants	\$9,600
Vehicle Repair & Maint.	\$17,616
Fire Protection Equipment	\$26,231
Communications	\$6,500
EMS Equip./Disposables	\$9,900
Misc. Station Supplies	\$1,750
Administration	\$20,548
Fire Prevention	\$800
Professional Services	\$33,750
EMS Training	\$8,050
Fire Training	\$8,850
Insurance	\$17,946
Public Utilities	\$19,300
Leases & Rentals	\$1,700
Facilities Maint. & Repair	\$15,650
Miscellaneous Expenses	\$500
Cash Reserve Contribution	\$0.00
Carry Forward 2015/2016	\$111,044
Machinery & Equip.	\$14,094
Total Budget	\$953,747

Mill Rate @ \$1.96 per \$100.00

Approved and adopted by the Board of Directors on June 13, 2014


Richard Eng, Chairman


Attest: Alma Seward, Clerk

5023 Enchanted Lane, Happy Jack, AZ USA 86024
PH: (928) 477-2751 FAX: (928) 477-2765, www.brfdaz.org