

Columbus Home and School Association

General Membership Meeting Minutes

September 29, 2021, 8:00pm

Board Members present:

Sabrina Petrella

Adriana Javick

Erin Militch

Neena Jobanputra

Brenda Lawyer

Cindy Campbell

Justine Ramos

1. Welcome & Introductions:

- Introduced all present CHAS Board members.
- Refreshments provided by the Mansfield Township Education Association.

2. Secretary Reports:

- All minutes from last year's meeting are posted on website.
- Get Well, Baby, & Sympathy Cards and \$50 gift cards: Giampietro, Mosteller, Raywood, Brown & Zola.
- If anyone knows of families who should receive a card (death, birth, get well, retirement, etc.) can reach out to us.

3. Treasurer Report:

- Review of Treasurer's Reports from May through June & July through September.
- Presented 2021 - 2022 Operating Budget. Available on website.
- Motion to approve (Brenda/Adriana). Budget passed.

4. CHAS Communication:

- Via PeachJar, CHAS website, FB pages (CHAS and grade level pages), email reminders.

5. Upcoming Events:

- 5th grade Halloween party, 10/22, MTES. rosemarie_arroyo@yahoo.com.
- Trunk or Treat (rain date is Halloween weekend) spetrella1@gmail.com & cindycampbell1311@gmail.com.
- Class Fall parades/parties. brendajoy558@gmail.com & cindycampbell1311@gmail.com.
- Outdoor movie night at Iron Plow – TBD.

6. Fundraisers:

- Bingo Recap, 9/24. \$17,400 profit.
- Spirit Wear (order deadline October 3rd). spetrella1@gmail.com.
- A&M Desserts through 11/16. cindycampbell1311@gmail.com.
- Johnson's Farm (no wristbands this year, special link/QR code for pre-purchase on specific dates, discounted pricing plus kick-back to CHAS). brendajoy558@gmail.com & bbandme8@yahoo.com.
- Book Fair (fall - JHES / spring - MTES) Fall Blast Off 10/22, Class Shopping 10/25 through 10/29. jleightonesq@gmail.com & heathieb@gmail.com.
- Family Paint Night -w/Leaping Dog Art Studio, 11/12. MTES cafeteria. Mason jars instead of canvas. karasteele04@yahoo.com.
- Amazon Smile
- Box Tops

7. Meeting Schedule

- October 20th, 8pm
- November 17th, 8pm
- December 15th, 8pm
- January 19th, 8pm
- February 16th, 8pm

- March 16th, 8pm
- April 6th, 8pm
- May 18th, 8pm

Adjourned at 8:45pm.

Submitted by Brenda Lawyer
Corresponding Secretary

**Columbus Home & School Association
Treasurer's Report
May 11, 2021 - June 30, 2021**

| | January - February |
|------------------------|---------------------------|
| Beginning Cash Balance | 44,233.92 |
| Deposits | 10,068.22 |
| Disbursements | 15,550.23 |
| Ending Cash Balance | \$ 38,751.91 |

Deposit Detail

| | |
|--|--------------|
| Family Virtual Paint Night (2020 - 2021) | 125.00 |
| Year Long 50/50 Raffle (2020 - 2021) | 2,340.00 |
| Amazon Smile | 98.17 |
| Box Tops for Education | 304.10 |
| Johnson's Farm Spring Fundraiser | 2,323.27 |
| Stock's Bakery Fundraiser | 2,767.62 |
| Scholastic Book Fair - JHES | 1,728.90 |
| Yearbook | 239.26 |
| Membership Dues | 141.90 |
| | \$ 10,068.22 |

Disbursement Detail

| | |
|---------------------------------------|--------------|
| Year Long 50/50 Raffle (2020 - 2021) | 1,185.00 |
| Johnson's Farm Spring Fundraiser | 2,125.00 |
| Stock's Bakery Fundraiser | 1,900.00 |
| Scholastic Book Fair - JHES | 2,490.41 |
| 6th Grade Luau | 642.84 |
| Year End Class Parties | 647.40 |
| Field Day Ice Pops | 118.80 |
| Retirement Gift | 63.22 |
| Graduation Breakfast | 983.18 |
| Graduation Flowers | 300.00 |
| Graduation Refreshments (Goodie Bags) | 309.61 |
| 6th Grade T-Shirts | 990.00 |
| Holiday Shop Inventory 2021 | 62.93 |
| Year End Staff Breakfast | 513.09 |
| Teacher Appreciation Snack Carts | 490.01 |
| Website Domain Renewal | 21.17 |
| Bricks-R-Us | 82.50 |
| Yearbooks | 2,625.07 |
| | \$ 15,550.23 |

2021 - 2022 Fiscal Year Fundraising Profit

| | |
|------------------------------------|-----------|
| Drinking Glass Sale* | 122.00 |
| Bingo* | 12,808.81 |
| Amazon Smile | 325.80 |
| Box Tops for Education | 424.80 |
| Membership | 1,816.02 |
| Johnson's Farm Fall Fundraiser | 1,059.66 |
| A&M Dessert Fundraiser | 712.90 |
| Fritz's Bakery Fundraiser (Winter) | 1,176.23 |
| Monster Mini Golf | 99.40 |
| Fritz's Bakery Fundraiser (Spring) | 790.32 |
| Spiritwear Sale | 378.00 |
| Scholastic Book Fair - MTES | 790.32 |
| Scholastic Book Fair - JHES | 1,194.49 |
| Stock's Bakery Fundraiser | 995.62 |
| 50/50 Raffle | 1,037.15 |
| Johnson's Farm Spring Fundraiser | 198.27 |

**Columbus Home & School Association
Treasurer's Report
July 1, 2021 - September 27, 2021**

| | July through September |
|------------------------|-------------------------------|
| Beginning Cash Balance | 38,371.91 |
| Deposits | 23,679.48 |
| Disbursements | 6,452.33 |
| Ending Cash Balance | \$ 55,599.06 |

Deposit Detail

| | |
|------------------------|--------------|
| Amazon Smile | 97.79 |
| Designer Handbag Bingo | 22,534.43 |
| Membership Dues | 1,027.74 |
| Yearbook 2021 - 2022 | 19.52 |
| | \$ 23,679.48 |

Disbursement Detail

| | |
|--------------------------------|-------------|
| Family Paint Night | 100.00 |
| Designer Handbag Bingo | 5,105.01 |
| Accounting Software | 270.00 |
| Staff Welcome Back Lunch | 722.52 |
| Staff Appreciation Snack Carts | 254.80 |
| | \$ 6,452.33 |

2021 - 2022 Fiscal Year Fundraising Profit

| | |
|--------------------------------|-----------|
| Bingo | 17,429.42 |
| Amazon Smile | 97.79 |
| Membership | 1,027.74 |
| Johnson's Farm Fall Fundraiser | |
| A&M Dessert Fundraiser | |
| Spiritwear Sale | |
| Scholastic Book Fair - JHES | |

COLUMBUS HOME AND SCHOOL ASSOCIATION
July 2021 through June 2022
Operating Budget

| | 2020 - 2021 | | | 2021 - 2022 |
|----------------------------------|-----------------|-----------------|------------------|-----------------|
| | Budget | Actual | \$ Over Budget | Budget |
| Income | | | | |
| Amazon Smile Program | 100 | 326 | 226 | 300 |
| A&M Holiday Dessert Fundraiser | 400 | 713 | 313 | 600 |
| Book Fair - JHES | 1000 | 1194 | 194 | 1000 |
| Book Fair - MTES | 1000 | 790 | (210) | 1000 |
| Box Tops for Education | 600 | 425 | (175) | 200 |
| Bingo | 8000 | 12809 | 4809 | 17000 |
| Drinking Glass Sale | 490 | 0 | (490) | 0 |
| Family Night: Bowling | 0 | 4 | 4 | 0 |
| Family Night: Mini Golf | 0 | 99 | 99 | 100 |
| Family Night: Painting | 200 | (46) | (246) | 200 |
| Family Restaurant Nights | 310 | 0 | (310) | 300 |
| Five Below | 0 | 8 | 8 | 0 |
| Fritz's Bakery | 0 | 1967 | 1967 | 1000 |
| Gym Takeover | 200 | 0 | (200) | 500 |
| Johnson's Farm Fall Fundraiser | 600 | 1060 | 460 | 800 |
| Johnson's Farm Spring Fundraiser | 400 | 198 | (202) | 200 |
| Membership Dues | 1500 | 1807 | 307 | 1500 |
| Mom's Night Out | 0 | 0 | 0 | TBD |
| Pasta Dinner | 0 | 0 | 0 | 500 |
| Santa Breakfast | 0 | 0 | 0 | 1000 |
| Spirit Gear Drive | 200 | 378 | 178 | 300 |
| Stock's Bakery | 0 | 995 | 995 | 1000 |
| Sweetheart Dance | 0 | 0 | 0 | 500 |
| 50/50 | 1000 | 1037 | 37 | 1000 |
| Total Income | \$16,000 | \$23,764 | \$7,764 | \$29,000 |
| Expense | | | | |
| 4th Grade Party | 0 | 0 | 0 | 500 |
| 5th Grade Party | 0 | 0 | 0 | 500 |
| 6th Grade Party | 0 | 443 | 443 | 700 |
| 6th Grade Sending Dance | 150 | 0 | (150) | 200 |
| 6th Grade Trip | 150 | 0 | (150) | 150 |
| Accounting Software | 0 | 0 | 0 | 300 |
| Assemblies | 0 | 0 | 0 | 5000 |
| Bank Charges | 20 | 20 | 0 | 50 |
| Charitable Donations | 0 | 0 | 0 | 0 |
| Columbus Field Day & Parade | 0 | 0 | 0 | 100 |
| Community Outreach | 500 | 358 | (142) | 200 |
| Fun Night - Early Bird & K | 150 | 0 | (150) | 200 |
| Fun Night - 1st | 150 | 0 | (150) | 200 |
| Fun Night - 2nd | 150 | 0 | (150) | 200 |
| Fun Night - 3rd | 150 | 0 | (150) | 200 |
| Gifts to School | 2500 | 2500 | 0 | 5000 |
| Gifts - Retirement/ Other | 200 | 342 | 142 | 250 |
| Graduation Breakfast | 400 | 983 | 583 | 1000 |
| Graduation Flowers | 300 | 300 | 0 | 300 |
| Graduation Refreshments | 500 | 310 | (190) | 400 |
| Holiday Ornaments | 800 | 371 | (429) | 700 |
| Liability Insurance | 650 | 643 | (7) | 650 |
| Licenses and Fees | 50 | 188 | 138 | 50 |
| Movie License | 0 | 195 | 195 | 200 |
| Movie Night | 0 | 0 | 0 | 0 |
| NBC Scholarship Award | 1000 | 1000 | 0 | 2000 |
| Office Supplies & Expenses | 100 | 0 | (100) | 150 |
| Professional Fees | 0 | 0 | 0 | 0 |
| Read Across America | 200 | 0 | (200) | 200 |
| Staff Luncheons & PD | 1500 | 1591 | 91 | 2500 |
| Staff Snack Carts | 0 | 0 | 0 | 1000 |
| Sunshine Fund | 250 | 0 | (250) | 200 |
| Trunk or Treat | 0 | 353 | 353 | 300 |
| T-Shirts | 1230 | 990 | (240) | 1000 |
| Website | 200 | 180 | (20) | 200 |
| Year Book | 2700 | 2011 | (689) | 2200 |
| Class Parties | 2000 | 497 | (1503) | 1800 |
| 6th Grade Trunk or Treat (DJ) | 0 | 200 | 200 | 0 |
| 6th Grade Yard Signs | 0 | 384 | 384 | 400 |
| Total Expense | \$16,000 | \$13,859 | (\$2,141) | \$29,000 |
| Net Income | \$0 | \$9,905 | \$9,905 | \$0 |