

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 048701000

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	834,768	985,968	18.1%
Support Services			
2100 Students	131,590	131,590	0.0%
2200 Instruction	125,872	125,872	0.0%
2300 General Administration	221,785	221,785	0.0%
2400 School Administration	123,605	123,605	0.0%
2500 Central Services	118,500	118,500	0.0%
2600 Operation & Maintenance of Plant	322,905	322,905	0.0%
2900 Other Support Services	20,000	20,000	0.0%
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	35,000	35,000	0.0%
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	48,071	48,071	0.0%
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,982,096	2,133,296	7.6%
200 Special Education			
1000 Instruction	168,450	168,950	0.3%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	168,450	168,950	0.3%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	2,150,546	2,302,246	7.1%

The budget of Destiny School for fiscal year 2019 was officially proposed by the Governing Board on

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	168,450	169,450	0.6%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	168,450	169,450	0.6%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	2,150,546	2,302,246	7.1%
Classroom Site Projects	142,400	146,785	3.1%
Instructional Improvement	9,150	9,150	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	774,871	754,309	-2.7%
State Projects	119,091	118,561	-0.4%
Capital Acquisitions	38,500	93,500	142.9%
Total Expenses	3,234,558	3,424,551	5.9%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	42,900
Average salary of all teachers employed in the prior year 2018	35,206
Increase in average teacher salary from the prior year 2018	7,694
Percentage increase	21.9%

Comments on Average Salary Calculation (Optional):