

Live Oak Underground  
Water Conservation District  
Proposed 2017 BUDGET

Income

Taxes	\$ 53,202.00
Interest Income	\$150.00
Transport fee	\$0.00
Well Permit fee	\$500.00
Total Income	\$53,852.00

Expenses

Accounting Fees	\$4,500.00
Appraisal District Fee	\$2,000.00
Contract Work	\$18,000.00
Dues & Subscriptions	\$700.00
Educational Materials	\$5,000.00
Field Supplies	\$0.00
Insurance	\$1,000.00
Legal Fees	\$5,000.00
Office Supplies	\$500.00
Public hearings	\$100.00
Printing	\$500.00
Rain Enhancement	\$0.00
Rent	\$7,200.00
Telephone	\$500.00
Travel	\$5,000.00
Vehicle Expense	\$750.00
Water Planning	\$6,000.00
Total Expense	\$56,750.00
Total Income\Expense	-\$2,898.00