

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2021-0071-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2020-2021

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	Budget Period: 07/01/2020	To: 06/30/2021
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24305.0000.41924 \$12,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24305 Governor's Emergency Education Relief Fund (GEERF)	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	0000 No Job Class		\$12,000	\$12,000	
Sub Total						\$12,000		
Indirect Cost								
DOC. TOTAL						\$12,000		

Justification:

Initial Budget allocation distributed from APS for GEERF (Govenors Emergency Education Relief).

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.



Scott Elder
Interim
Superintendent

3/2/2021

Dear Business Manager,

Please accept this letter as your FY 2020-2021 notice from Albuquerque Public Schools that your application for the new grant **GEERF (Governors Emergency Education Relief)**, OBMS fund **24305**, is fully funded.

All cash requests for reimbursement of funds will be processed through OBMS/APS as outlined in the Albuquerque Public Schools, Grant Management, Charter School Procedures Manual.

ALL RfR deadlines and requirements released in the APS Charter Schools Procedures Manual will apply.

Please follow the BAR entry process in the APS-GM-Charter School Procedures Manual to establish your BAR in OBMS. We strongly recommend taking steps in obtaining Charter Board approval immediately after receiving this official notification of allocation.

OBMS will auto create a BAR for the Adjustment Action amount below once the APS BAR has been approved by PED.

Attach this letter as any backup documentation that PED or any other agency may require.

Grant Name	APS #	UCOA Fund	CFDA#	Revenue Account	Planning Award	Estimated Carryover	Total Award
GEER Governors Emergency Education Relief	996	24305	84.425D	41924	\$12,000.00	\$0.00	\$12,000.00

Please contact me with any questions or concerns. Thank you,

Mihaela Marin, Senior Director Grant Management
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