

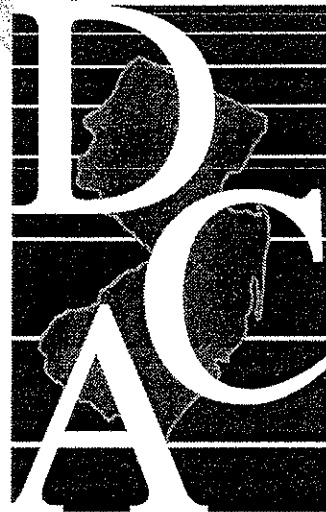
2020

119

Township of Jackson Fire District No. 2 Fire District Budget

<http://jacksonfiredistrict2.org>

Department Of



Community
Affairs

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LOCAL GOVT SERVICES

Division of Local Government Services

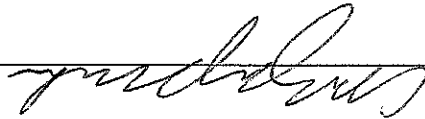
2020 FIRE DISTRICT BUDGET
Certification Section

By: _____ Date: _____

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

CERTIFICATION OF ADOPTED BUDGET

By:  _____ Date: 1/6/20

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

CERTIFICATION OF APPROVED BUDGET

For Division Use Only

FISCAL YEAR: January 1, 2020 to December 31, 2020

FIRE DISTRICT BUDGET

TOWNSHIP OF JACKSON FIRE DISTRICT NO. 2

2020 PREPARER'S CERTIFICATION

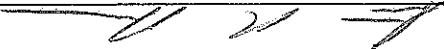
TOWNSHIP OF JACKSON FIRE DISTRICT NO. 2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:		Steven R. Burns, CPA	
Title:		Accountant	
Address:		10 Allen Street, Suite 3A Toms River, NJ 08753	
Phone Number:		(732) 244-2323	Fax Number: (732) 244-1571
E-mail address:		SBurns@KoernerCPA.com	

**2020 PREPARER'S CERTIFICATION
OTHER ASSETS**


TOWNSHIP OF JACKSON FIRE DISTRICT NO. 2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A:14-78.6.

Preparer's Signature: 	
Name: Steven R. Burns, CPA	
Title: Accountant	
Address: 10 Allen Street, Suite 3A Toms River, NJ 08753	
Phone Number: (732) 244-2323	Fax Number: (732) 244-1571
E-mail address: SBurns@KoeernerCPA.com	

2020 APPROVAL CERTIFICATION

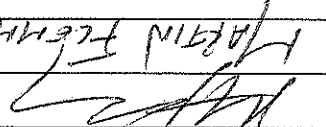
TOWNSHIP OF JACKSON FIRE DISTRICT NO. 2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 12th day of December, 2019.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:		Martin Ferrigno	
Title:		Sec.	
Address:		785 Miller Avenue Jackson, NJ 08527	
Phone Number:		(732) 928-9100	Fax Number: (732) 928-9177
E-mail address:			

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address: www.jacksonfiredistrict2.org

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

A description of the Fire District's mission and responsibilities

Commencing with 2013, the budgets for the current fiscal year and immediately two prior years

The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information

Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years

The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district

Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting

Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years

The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District

A list of attorneys, advisors, consultants and any other person, firm, business, partnership,

corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying compliance

Martin Ferrigno

Title of Officer Certifying compliance

See

Signature

[Handwritten Signature]

2020 FIRE DISTRICT BUDGET RESOLUTION

TOWNSHIP OF JACKSON FIRE DISTRICT NO. 2

FISCAL YEAR: January 1, 2020 to December 31, 2020

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. 2 (the "Fire District") for the fiscal year beginning January 1, 2020 and ending December 31, 2020 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 12, 2019; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$2,741,517, which includes an amount to be raised by taxation of \$2,005,999, and Total Appropriations of \$2,741,517; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

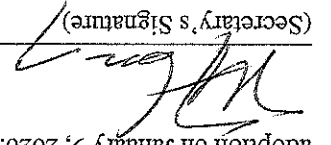
WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 12, 2019 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2020 and ending December 31, 2020 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 9, 2020.

(Secretary's Signature)



(Date)

12/12/19

Board of Commissioners Recorded Vote

Member	Ave	Nay	Abstain	Absent
Vincent Rubio				
John Ryan				
Robert Redington				
Martin Flemming III				
John Alchevsky				

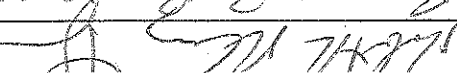
2020 ADOPTION CERTIFICATION

TOWNSHIP OF JACKSON FIRE DISTRICT NO. 2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 9th day of January, 2020.

		Officer's Signature:
Robert R. Livingston Sr.		Name:
Treasurer		Title:
785 Miller Avenue Jackson, NJ 08527		Address:
(732) 928-9100	Fax Number: (732) 928-9177	Phone Number:
Reading Co. Jackson Fire District, LLC E-mail address:		

2020 ADOPTED BUDGET RESOLUTION

TOWNSHIP OF JACKSON FIRE DISTRICT NO. 2

FISCAL YEAR: January 1, 2020 to December 31, 2020

WHEREAS, the Annual Budget for the Township of Jackson Fire District No 2 (the "Fire District") for the fiscal year beginning January 1, 2020 and ending December 31, 2020, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 9, 2020; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

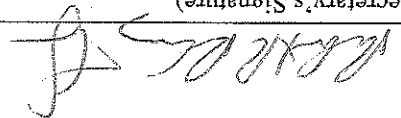
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$2,741,517, which includes amount to be raised by taxation of \$2,005,999, and Total Appropriations of \$2,741,517; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 9, 2020 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2020 and ending December 31, 2020, is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$2,741,517, which includes amount to be raised by taxation of \$2,005,999, and Total Appropriations of \$2,741,517; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.



(Secretary's Signature)

01-09-2020
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Vincent Rubio	<input checked="" type="checkbox"/>			
John Ryan	<input checked="" type="checkbox"/>			
Robert Redington	<input checked="" type="checkbox"/>			
Martin Fleming III			<input checked="" type="checkbox"/>	
John Alchevsky				<input checked="" type="checkbox"/>

Narrative and Information Section

2020 FIRE DISTRICT BUDGET

2020 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

TOWNSHIP OF JACKSON FIRE DISTRICT NO. 2

FISCAL YEAR: January 1, 2020 to December 31, 2020

Answer all questions below. Attach additional pages and schedules as needed.

1. When is the Fire District's annual election? (February and/or November) If November, was the resolution submitted to the Division?
February

2. Complete a brief statement on the 2020 proposed Annual Budget and make comparison to the 2019 adopted budget.

The proposed 2020 Budget is increasing by approximately \$277,600 over the 2019 Budget. The primary areas of increase include the Total Cost of Operations and Maintenance, Capital Appropriations and Debt Service.

3. Explain any variances over +/-10% for each line item. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

- Unrestricted Fund balance utilized is increased 100% to \$278,000 to help stabilize the tax rate.
- Restricted Fund balance is reduced by \$70,407 (-17.6%). Restricted Fund balance was used in the prior year to pay for both capital projects. Restricted Fund balance is being used in the current year for the down payment on a new ladder truck.
- Interest on Investments & Deposits is reduced \$1,200 (-17.6%) based on current year earnings.
- Other Revenue Offset with Appropriations is increased by \$12,900 (13.5%) due to the anticipated increase in Annual Registration fees and a reduction of Penalties and Fines assessed.
- Administration - Salary & Wages is reduced by \$25,868 (-14.3%) due to a change in administrative personnel being paid at a lower rate.
- Administration - Fringe Benefits is reduced by \$26,197 (-27.0%) due to a change in personnel.
- Administration - Other - Elections is increased by \$1,500 (100%) due to absentee ballot requirements.
- Cost of Operations & Maintenance - Personnel - Salary & Wages is increased \$59,012 (11.3%) due to contractual obligations.
- Cost of Operations & Maintenance - Personnel - Fringe Benefits is increased \$27,978 (11.4%) due State pension appropriation increase.
- Cost of Operations & Maintenance - Operating - Apparatus & Repair - Apparatus is increased \$10,000 (10%) due to anticipated repair costs for aging apparatus.
- Cost of Operations & Maintenance - Operating - Training & Education is increased \$2,000 (20%) due to anticipated increase in training costs.
- Cost of Operations & Maintenance - Operating - Uniforms is reduced \$10,000 (-50%) based on current year expenses.
- Cost of Operations & Maintenance - Other Assets, Non-Bondable - SCBA is increased \$1,500 (11%) due to anticipated repair and replacement costs.
- Cost of Operations & Maintenance - Other Assets, Non-Bondable - Hose is increased \$3,000 (150%) due to aging and replacement costs.
- Cost of Operations & Maintenance - Other Assets, Non-Bondable - Turnout Gear is increased \$30,000 (100%) due to aging and anticipated replacement costs.
- Appropriations Offset with Revenue - Personnel increased \$12,600 (31.3%) to off-set Other Revenue Offset with Appropriations.
- Length of Service Award Program (LOSAP) Contribution is reduced \$10,000 (-25.0%) due to reduction of individuals eligible to receive the benefit.
- Interest Payments on Debt is increased \$10,477 (119.8%) due to increase in new capital lease obligations.

**2020 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS
(CONTINUED)
TOWNSHIP OF JACKSON FIRE DISTRICT NO. 2**

FISCAL YEAR: January 1, 2020 to December 31, 2020

4. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation, the use of the Restricted and Unrestricted Fund Balance(s) and how they are complying with the Property Tax Levy Cap. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.
- The proposed 2020 Budget will increase the Amount to be Raised by Taxation by approximately \$57,650, a 3.0% increase. The tax rate will increase one-tenth of a cent from 9.8 cents per \$100 to 9.9 cents per \$100. The Board is utilizing \$329,593 of the Restricted Fund balance for the down payment on the new Ladder Truck. The Board is utilizing \$278,000 of the General Surplus to offset the reserve for future capital projects. This will leave the District a surplus of approximately \$1,237,100, which is 62% of the Amount to be Raised by Taxation. The proposed 2020 Budget is compliant with the Levy Cap requirements. The Board did not need to utilize any of its Levy Cap Bank to comply with the Levy Cap requirements.

5. Does the Fire District plan on exceeding the Levy Cap? **NO** If so, please provide a statement with the reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.
6. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance to be used in the 2020 proposed operating budget, explain the reason and purposes of the appropriation. *N/A*

7. Complete a brief statement on the Annual Budget's proposed capital appropriations including debt service for the proposed budget year and for future years.
- The proposed 2020 Budget has appropriations \$50,000 for a chief's vehicle, \$329,600 for the down payment on a ladder truck and \$300,000 reserve for future capital projects. The Board currently has two (2) lease purchase agreements with principal and interest payments totaling \$150,455. One lease purchase will be retired during the 2020 Budget period.

8. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit. *N/A*
9. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.17? If so, provide the organization's incorporated name and amounts. *N/A*

10. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:
- | | |
|---|-----------------|
| Total Assessed Valuation of District | \$2,026,388,802 |
| Proposed Tax Rate per \$100 of Assessed Valuation | \$0.098 |

11. Is the Fire District providing for a first-year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?
- | | | | |
|----|---|-----|-----------------------------------|
| No | X | Yes | If yes, how much is appropriated? |
| | | | \$ |

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No	Yes
----	-----

FIRE DISTRICT CONTACT INFORMATION

2020

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:		Township of Jackson Fire District No. 2	
Address:		785 Miller Avenue	
City, State, Zip:	Jackson		
Phone: (ext.)	(732) 928-9100	Fax:	(732) 928-9177
Fire District E-mail:			

Preparer's Name:		Steven R. Burns, CPA	
Preparer's Address:		10 Allen Street, Suite 3A	
City, State, Zip:	Toms River		
Phone: (ext.)	(732) 244-2323	Fax:	(732) 244-1571
E-mail:		SBurns@KoernerCPA.com	

Chairman:		Vincent Rubio	
Phone: (ext.)	(732) 928-9100	Fax:	(732) 928-9177
E-mail:		VRubio@jacksonfiredistrict2.org	

Secretary/Treasurer:		Robert Redington	
Phone: (ext.)	(732) 928-9100	Fax:	(732) 928-9177
E-mail:		RRedington@jacksonfiredistrict2.org	

Name of Auditor:		Robert Elliott, CPA	
Name of Firm:		Mohel, Elliott, Bauer & Gass, CPAs, P.A.	
Address:		8 Executive Drive	
City, State, Zip:	Toms River	NJ	08755
Phone: (ext.)	(732) 363-6500	Fax:	(732) 363-0675
E-mail:		rdelliott@mebgcpa.com	

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

TOWNSHIP OF JACKSON FIRE DISTRICT NO. 2

FISCAL YEAR: January 1, 2020 to December 31, 2020

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: 5
- 2) Provide the number of alternate voting members of the governing body: 0
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? **NO** If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? **YES** If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? **NO** If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.

- 6) Was the Fire District a party to a business transaction with one of the following parties:
 - a. A current or former commissioner, officer, or employee? **NO**
 - b. A family member of a current or former commissioner, officer, or employee? **NO**
 - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? **NO**If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
 - a. First class or charter travel **NO**
 - b. Travel for companions **NO**
 - c. Tax indemnification and gross-up payments **NO**
 - d. Discretionary spending account **NO**
 - e. Housing allowance or residence for personal use **NO**
 - f. Payments for business use of personal residence **NO**
 - g. Vehicle/auto allowance or vehicle for personal use **NO**
 - h. Health or social club dues or initiation fees **NO**
 - i. Personal services (i.e.: maid, chauffeur, chef) **NO**If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.

**FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE
(CONTINUED)
TOWNSHIP OF JACKSON FIRE DISTRICT NO. 2**

FISCAL YEAR: January 1, 2020 to December 31, 2020

8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool."
See attached

9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? **NO** If "yes," attach explanation including amount paid.

10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? **NO** If "yes," attach explanation including amount paid.

11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? **YES**

12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? **NO** If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.

The board has a verbal agreement with Cassville Volunteer Fire Company and a written agreement with the Whitesville Fire Company

13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? **YES** If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.

Plan #1	Plan #2
a) 1995	a) 2011
b) 39	b) 26
c) 22	c) 10
d) Fixed	d) Fixed
e) \$15,000	e) \$15,000
f) Lincoln files the report annually	f) Valic files the report annually

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS

TOWNSHIP OF JACKSON FIRE DISTRICT NO. 2

FISCAL YEAR: January 1, 2020 to December 31, 2020

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.
- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2018.

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

Fire District Schedule of Commissioners and Officers (Continued)

Jackson Township Fire District No. 2
Ocean County

Reportable Compensation from Fire
District (W-2/1099)

Name	Title	Average Hours per Week Dedicated to Position	Position		Base Salary/ Stipend	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, etc.)	Total Compensation All Public Entities
			Commissioner	Former Officer										
1 Vincent Rubio	President	As Needed	X		\$ 1,750		\$	Jackson Twp	Police Officer	40	\$	\$ 130,000	\$ 23,400	\$ 155,150
2 John Ryan	Vice-President	As Needed	X		1,750			N/A						1,750
Robert Martin	Treasurer	As Needed	X		1,750			Lakewood Twp	Retired Police Officer				65,000	66,750
4 Flemming	Secretary	As Needed	X		1,750			N/A						1,750
5 John Alchevsky	Liason	As Needed	X		1,750			MIDOC	Retired				78,000	79,750
6														
7														
8														
9														
10														
11														
12														
13														
14														
15														
Total:					\$ 8,750	\$ -	\$ -	\$ 8,750				\$ 130,000	\$ 166,400	\$ 305,150

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Schedule of Health Benefits - Detailed Cost Analysis

Jackson Township Fire District No. 2
Ocean County

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
Active Employees - Health Benefits - Annual Cost								
Single Coverage	3	\$ 7,798	\$ 23,394	3	\$ 8,120	\$ 24,360	\$ (966)	-4.0%
Parent & Child	1	20,864	20,864	2	21,685	43,370	(22,506)	-51.9%
Employee & Spouse (or Partner)	3	32,085	96,255	3	33,430	100,290	(4,035)	-4.0%
Family			(25,795)			(23,975)	(1,820)	7.6%
Employee Cost Sharing Contribution (enter as negative -)	7		114,718	8		144,045	(29,327)	-20.4%
Subtotal								
Commissioners - Health Benefits - Annual Cost								
Single Coverage								
Parent & Child								
Employee & Spouse (or Partner)								
Family								
Employee Cost Sharing Contribution (enter as negative -)	0			0				
Subtotal								
Retirees - Health Benefits - Annual Cost								
Single Coverage								
Parent & Child								
Employee & Spouse (or Partner)								
Family								
Employee Cost Sharing Contribution (enter as negative -)	0			0				
Subtotal								
GRAND TOTAL	7		\$ 114,718	8		\$ 144,045	\$ (29,327)	-20.4%

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES
YES

2020 FIRE DISTRICT BUDGET
Financial Schedules Section

Instructions: Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District: _____
County: _____

Jackson Township Fire District No. 2
Ocean County

Levy Cap Calculation Summary

2019 Adopted Budget - Amount to be Raised by Taxation	\$ 1,948,350
Cap Bank Available from 2017 (See Levy Cap Certification)	
Cap Bank Available from 2018 (See Levy Cap Certification)	
Cap Bank Available from 2019 (See Levy Cap Certification)	30,806
Cap Bank Used from 2017	
Cap Bank Used from 2018	
Cap Bank Used from 2019	
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Cancelled or Unexpended Referendum Amount	
(Enter as a positive number)	
Assessed Valuation of District for adopted budget	
New Ratables - Increase in Valuations (New Construction and Additions)	
Adopted Fire District Tax Rate (three decimals) per \$100	20.124,300
Projected Tax Rate based upon Proposed Levy	0.098993786

2020 Budget Summary

Jackson Township Fire District No. 2
Ocean County

	2020 Proposed	2019 Adopted	Budget	Adopted	Adopted
	Budget	Proposed vs.	Proposed vs.	Proposed vs.	Proposed vs.
		(Decrease)	(Decrease)	(Decrease)	(Decrease)
		% Increase	% Increase	% Increase	% Increase
REVENUES AND FUND BALANCE UTILIZED					
Total Fund Balance Utilized	\$ 607,593	\$ 400,000	\$ 207,593	51.9%	
Total Miscellaneous Anticipated Revenues	13,825	13,165	660	5.0%	
Total Sale of Assets	-	-	-		#DIV/0!
Total Interest on Investments & Deposits	5,600	6,800	(1,200)	-17.6%	
Total Other Revenue	-	-	-		#DIV/0!
Total Operating Grant Revenue	-	-	-		#DIV/0!
Total Revenues Offset with Appropriations	108,500	95,600	12,900	13.5%	
Total Revenues and Fund Balance Utilized	735,518	515,565	219,953	42.7%	
Amount to be Raised by Taxation to Support Budget	2,005,999	1,948,350	57,649	3.0%	
Total Anticipated Revenues	2,741,517	2,463,915	277,602	11.3%	
APPROPRIATIONS					
Total Administration	294,751	345,316	(50,565)	-14.6%	
Total Cost of Operations & Maintenance	1,478,218	1,338,478	139,740	10.4%	
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	108,500	95,600	12,900	13.5%	
Aid/Rescue Squad	-	-	-		#DIV/0!
Total Deferred Charges	-	-	-		#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-		#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	30,000	40,000	(10,000)	-25.0%	
Total Capital Appropriations	679,593	507,500	172,093	33.9%	
Total Principal Payments on Debt Service	131,233	128,276	2,957	2.3%	
Total Interest Payments on Debt	19,222	8,745	10,477	119.8%	
Total Appropriations	2,741,517	2,463,915	277,602	11.3%	
ANTICIPATED SURPLUS (DEFICIT)	\$ -	\$ -	\$ -		#DIV/0!

2020 Revenue Schedule

Jackson Township Fire District No. 2

Ocean County

	2020 Proposed	2019 Adopted	Proposed vs. Adopted	% Increase
Fund Balance Utilized				
Unrestricted Fund Balance	\$ 278,000	\$ -	\$ 278,000	13.5%
Restricted Fund Balance	329,593	400,000	(70,407)	-17.6%
Total Fund Balance Utilized	607,593	400,000	207,593	51.9%
Miscellaneous Anticipated Revenues				
Shared Services (N.J.S.A. 40A:65-1 et seq.)	-	-	-	-
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)	-	-	-	-
Emergency Assistance (N.J.S.A. 40A:14-26)	-	-	-	-
Municipal Assistance (N.J.S.A. 40A:14-34)	-	-	-	-
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)	-	-	-	-
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)	-	-	-	-
Leases - Local Municipality (N.J.S.A. 40A:14-83)	-	-	-	-
Rental Income	13,825	13,165	660	5.0%
Total Miscellaneous Anticipated Revenues	13,825	13,165	660	5.0%
Sale of Assets (List Individually)				
Asset #1	-	-	-	-
Asset #2	-	-	-	-
Asset #3	-	-	-	-
Asset #4	-	-	-	-
Total Sale of Assets	-	-	-	-
Interest on Investments & Deposits (List Accounts Separately)				
Investment Account #1 - TD Bank	5,600	6,800	(1,200)	-17.6%
Investment Account #2	-	-	-	-
Investment Account #3	-	-	-	-
Investment Account #4	-	-	-	-
Total Interest on Investments & Deposits	5,600	6,800	(1,200)	-17.6%
Other Revenue (List in Detail)				
Other Revenue #1	-	-	-	-
Other Revenue #2	-	-	-	-
Other Revenue #3	-	-	-	-
Other Revenue #4	-	-	-	-
Total Other Revenue	-	-	-	-
Operating Grant Revenue (List in Detail)				
Supplemental Fire Service Act (P.L.1985,c.295)	-	-	-	-
Other Grant #1	-	-	-	-
Other Grant #2	-	-	-	-
Other Grant #3	-	-	-	-
Other Grant #4	-	-	-	-
Other Grant #5	-	-	-	-
Total Operating Grant Revenue	-	-	-	-
Revenues Offset with Appropriations				
Uniform Fire Safety Act (P.L.1983,c.383)	-	-	-	-
Reserves Utilized	-	-	-	-
Annual Registration Fees	108,000	88,900	19,100	21.5%
Penalties and Fines	500	6,700	(6,200)	-92.5%
Other Revenues	-	-	-	-
Total Uniform Fire Safety Act	108,500	95,600	12,900	13.5%
Other Revenues Offset with Appropriations (List)				
Other Offset Revenues #1	-	-	-	-
Other Offset Revenues #2	-	-	-	-
Other Offset Revenues #3	-	-	-	-
Other Offset Revenues #4	-	-	-	-
Total Other Revenues Offset with Appropriations	-	-	-	-
TOTAL REVENUES AND FUND BALANCE UTILIZED				
Total Revenues Offset with Appropriations	\$ 735,518	\$ 515,565	\$ 219,953	42.7%
Total Revenues	108,500	95,600	12,900	13.5%

2020 Appropriations Schedule

Jackson Township Fire District No. 2

Ocean County

	2020 Proposed	2019 Adopted	Adopted vs. Proposed vs. (Decrease)	Adopted
Administration - Personnel	\$ 154,965	\$ 180,833	\$ (25,868)	\$ 277,602
Salary & Wages (excluding Commissioners)	8,750	8,750	-	10,477
Commissioners	70,936	97,133	(26,197)	2,957
Fringe Benefits	234,651	286,716	(52,065)	172,093
Total Administration - Personnel	3,000	1,500	1,500	(10,000)
Other Admin Expense #1 - Election Expense	57,100	57,100	-	-
Other Admin Expense #2	-	-	-	-
Other Admin Expense #3 - See Supplemental Schedule	-	-	-	-
Contingent Expenses	-	-	-	-
Other Assets, Non-Bondable #1	-	-	-	-
Other Assets, Non-Bondable #2	-	-	-	-
Other Assets, Non-Bondable #3	-	-	-	-
Total Administration - Other	60,100	58,600	1,500	-
Total Administration	294,751	345,316	(50,565)	-
Cost of Operations & Maintenance - Personnel	579,006	519,994	59,012	-
Salary & Wages	273,972	245,994	27,978	-
Fringe Benefits	852,978	765,988	86,990	-
Total Operations & Maintenance - Personnel	1,478,218	1,338,478	139,740	-
Appropriations Offset with Revenue - Personnel	52,800	40,200	12,600	-
Other Operations & Maintenance Expense #1 - Advertising Expense	3,000	3,000	-	-
Other Operations & Maintenance Expense #2 - Insurance	175,000	165,000	10,000	-
Other Operations & Maintenance Expense #3 - See Supplemental Schedule	375,240	369,990	5,250	-
Contingent Expenses	10,000	10,000	-	-
Other Assets, Non-Bondable #1 - Replacement Equipment	10,000	7,000	3,000	-
Other Assets, Non-Bondable #2 - Expiration Equipment	52,000	17,500	34,500	-
Other Assets, Non-Bondable #3 - See Supplemental Schedule	625,240	572,490	52,750	-
Total Operations & Maintenance - Other	1,478,218	1,338,478	139,740	-
Appropriations Offset with Revenue - Other	55,700	55,400	300	-
Other Expense #1	-	-	-	-
Other Expense #2	-	-	-	-
Other Expense #3	-	-	-	-
Contingent Expenses	-	-	-	-
Other Assets, Non-Bondable #1	-	-	-	-
Other Assets, Non-Bondable #2	-	-	-	-
Other Assets, Non-Bondable #3	-	-	-	-
Total Appropriations Offset with Revenue - Other	55,700	55,400	300	-
Duly Incorporated First Aid/Rescue Squad Associations	108,500	95,600	12,900	-
Vehicles	-	-	-	-
Equipment	-	-	-	-
Materials & Supplies	-	-	-	-
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	-
Emergency Appropriations & Deferred Charges (List)	-	-	-	-
Emergency Appropriation #1	-	-	-	-
Emergency Appropriation #2	-	-	-	-
Emergency Appropriation #3	-	-	-	-
Deferred Charge #1 (cite statute)	-	-	-	-
Deferred Charge #2 (cite statute)	-	-	-	-
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)	-	-	-	-
Total Deferred Charges	-	-	-	-
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	30,000	40,000	10,000	-
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	679,593	507,500	172,093	-
Total Capital Appropriations	131,233	128,276	2,957	-
Total Principal Payments on Debt Service	19,222	8,745	10,477	-
Total Interest Payments on Debt	2,741,517	2,463,915	277,602	-
TOTAL APPROPRIATIONS	\$ 2,741,517	\$ 2,463,915	\$ 277,602	\$ 277,602

**2020 APPROPRIATIONS SCHEDULES
SUPPLEMENTAL SCHEDULES**

**Jackson Township Fire District # 2
Ocean**

	2020	2019	
Admin - Operating	7,100	7,100	0%
Office Expense	-	-	0%
Professional Services	50,000	50,000	0%
Total Additional Administration Operating Expense	57,100	57,100	
Cost of Operations - Operating	2020	2019	
Maintenance & Repairs - Buildings	40,000	40,000	0%
Maintenance & Repairs - Equipment	17,500	17,500	0%
Maintenance & Repairs - Apparatus	110,000	100,000	10%
Hydrant Rental	42,140	39,340	7%
Supplies Expense	13,700	13,750	(50)
Training & Education	12,000	10,000	20%
Uniforms	10,000	20,000	(10,000)
Utilities	43,000	43,000	0%
Fire Suppression Contracts	41,000	40,500	500
Payroll Service Fees	5,500	5,500	0%
Physicals	14,000	14,000	0%
Fuel	26,400	26,400	0%
Total Additional Operating Expenses Operations	375,240	369,990	
Cost of Operations - Other Assets, Non-Bondable	2019	2019	
Maintenance & Repairs - Buildings	13,500	13,500	11%
SCBA	15,000	15,000	11%
Hose	5,000	2,000	150%
Pagers	2,000	2,000	0%
Turnout Gear	30,000	-	100%
Total Additional Cost of Operations Other Assets	52,000	17,500	

2020 Schedule of Salaries and Benefits

Jackson Township Fire District No. 2
Ocean County

Administrative Positions Excluding Commissioners (List Individually)			2020 Proposed			2020 Proposed		
Position	Number of Staff	Annual Wages	Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	Budget Fringe Benefits
Position #1 - Administrator	1	\$ 112,665	\$ 112,665	\$ 24,569	\$ -	\$ 31,660	\$ 11,267	\$ 67,496
Position #2 - Secretary	1	36,400	36,400	-	-	-	3,640	3,640
Position #3 - IT Director	1	400	400	-	-	-	40	40
Position #4 - Commissioners W/H	-	-	-	-	-	-	875	875
Position #5 - Health Benefit W/H	-	-	-	-	-	(1,665)	-	(1,665)
Position #6 - Admin Overtime	1	5,500	5,500	-	-	-	550	550
Position #7	-	-	-	-	-	-	-	-
Position #8	-	-	-	-	-	-	-	-
Total Administration			\$ 154,965	\$ 24,569	\$ -	\$ 29,995	\$ 16,372	\$ 70,936

Operation & Maintenance Positions (List Individually)			2020 Proposed			2020 Proposed		
Position	Number of Staff	Annual Wages	Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	Budget Fringe Benefits
Position #1 - Firefighter - Lt. JP	1	\$ 115,072	\$ 115,072	\$ -	\$ 27,788	\$ 20,863	\$ 11,507	\$ 60,158
Position #2 - Firefighter - Lt. JH	1	85,572	85,572	-	27,908	32,298	8,557	68,763
Position #3 - Firefighter - AP	1	86,064	86,064	-	20,783	11,567	8,606	40,956
Position #4 - Firefighter - JZ	1	104,560	104,560	-	25,249	32,298	10,456	68,003
Position #5 - Firefighter - JL	1	61,334	61,334	-	14,811	11,326	6,133	32,270
Position #6 - Firefighter - RS	1	61,334	61,334	-	14,811	501	6,133	21,445
Position #7 - Firefighter OT	1	24,000	24,000	-	-	-	2,400	2,400
Position #8 - Firefighter PT	1	10,000	10,000	-	-	-	1,000	1,000
Position #9 - Health Benefit W/H	-	-	-	-	-	(24,130)	-	(24,130)
Position #10 - Acting Lieutenant	1	8,000	8,000	-	-	-	800	800
Position #11 - Firefighter (New)	1	23,070	23,070	-	-	-	2,307	2,307
Position #12	-	-	-	-	-	-	-	-
Position #13	-	-	-	-	-	-	-	-
Position #14	-	-	-	-	-	-	-	-
Total Operation & Maintenance			\$ 579,006	\$ -	\$ 131,350	\$ 84,723	\$ 57,899	\$ 273,972

Salary Offset by Revenue Positions (List Individually)			2020 Proposed		Employee		Other		2020 Proposed	
Position	Number of Staff	Annual Wages	Budget Salary & Wages	PERS Contribution	Group Health Insurance	Group Health Insurance	Fringe Benefits	Fringe Benefits	Budget Fringe Benefits	Budget Fringe Benefits
Position #1 - Inspector PT	1	\$ 18,000	\$ 18,000	-	-	-	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
Position #2 - Firefighter/Inspector	1	30,000	30,000	-	-	-	3,000	3,000	3,000	3,000
Position #3	-	-	-	-	-	-	-	-	-	-
Position #4	-	-	-	-	-	-	-	-	-	-
Position #5	-	-	-	-	-	-	-	-	-	-
Position #6	-	-	-	-	-	-	-	-	-	-
Position #7	-	-	-	-	-	-	-	-	-	-
Position #8	-	-	-	-	-	-	-	-	-	-
Total Offset by Revenue			\$ 48,000	\$ -	\$ -	\$ -	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800

Total Administration, Operations & Offset by Revenue

\$ 781,971	\$ 24,569	\$ 131,350	\$ 114,718	\$ 79,071	\$ 349,708
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2020 Proposed Capital Budget

Jackson Township Fire District No. 2
Ocean County

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Time of General Election February or November	Date of Approval	Affirmative Vote Percentage	Budget	
					2020 Proposed	2019 Adopted
Capital Improvement #1 - Chief Vehicle	Vehicle	February	12/14/17	100%	\$	50,000
Capital Improvement #2 - Radios	Equipment	February	09/29/18	79%		350,000
Capital Improvement #3 - Chief Truck	Apparatus	February	12/12/19	100%	50,000	
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements					50,000	400,000

DOWN PAYMENTS/CAPITAL FINANCED IMPROVEMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote Percentage	Budget	
					2020 Proposed	2019 Adopted
Capital Improvement #1 - Downpayment Ladder Truck	Apparatus	06/12/19	09/29/18	80%	\$ 329,593	
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Down Payments					329,593	-
Total Capital Improvements & Down Payments					379,593	400,000
RESERVE FOR FUTURE CAPITAL OUTLAYS					300,000	107,500
TOTAL CAPITAL APPROPRIATIONS					\$ 679,593	\$ 507,500
Capital Appropriations Offset with Restricted Fund					\$ 329,593	\$ 400,000
Capital Appropriations Offset with Grants						
Capital Appropriations Offset with Unrestricted Fund					\$ 278,000	

Debt Service Schedule - Principal

Jackson Township Fire District No. 2
Ocean County

	Date of		% of	Date of Local		Current Year	2020	2021	2022	2023	2024	2025	Thereafter	Total Principal
	Local	State		Finance Board	Approval									
General Obligation Bonds														
General Obligation Bond #1														\$
General Obligation Bond #2														
General Obligation Bond #3														
General Obligation Bond #4														
Total Principal - General Obligation Bonds														
Bond Anticipation Notes														
BAN #1														
BAN #2														
BAN #3														
BAN #4														
Total Principal - BANs														
Capital Leases														
Capital Lease #1 - Fire Apparatus	02/16/08		66%	11/10/10		57,014	60,298							60,298
Capital Lease #2 - Fire Apparatus	02/18/12		100%	06/13/12		71,262								
Capital Lease #3 - Fire Apparatus	09/29/18		80%	06/12/19			70,935	72,997	75,118	77,300	79,546	81,858	84,236	541,990
Capital Lease #4														
Total Principal - Capital Leases						128,276	131,233	72,997	75,118	77,300	79,546	81,858	84,236	602,288
Intergovernmental Loans														
Intergovernmental #1														
Intergovernmental #2														
Intergovernmental #3														
Intergovernmental #4														
Total Principal - Intergovernmental Loans														
Other Bonds or Notes Payable														
Other Bonds or Notes #1														
Other Bonds or Notes #2														
Other Bonds or Notes #3														
Other Bonds or Notes #4														
Total Principal - Other Bonds or Notes														
TOTAL PRINCIPAL ALL OBLIGATIONS						\$ 128,276	\$ 131,233	\$ 72,997	\$ 75,118	\$ 77,300	\$ 79,546	\$ 81,858	\$ 84,236	\$ 602,288

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

Debt Service Schedule - Interest

Jackson Township Fire District No. 2
Ocean County

	Current Year (2019)	2020	2021	2022	2023	2024	2025	Thereafter	Total Interest Payments Outstanding
<i>General Obligation Bonds</i>									
General Obligation Bond #1	-	-	-	-	-	-	-	-	\$ -
General Obligation Bond #2	-	-	-	-	-	-	-	-	-
General Obligation Bond #3	-	-	-	-	-	-	-	-	-
General Obligation Bond #4	-	-	-	-	-	-	-	-	-
Total Interest - General Obligation Bonds	-	-	-	-	-	-	-	-	-
<i>Bond Anticipation Notes</i>									
BAN #1	-	-	-	-	-	-	-	-	-
BAN #2	-	-	-	-	-	-	-	-	-
BAN #3	-	-	-	-	-	-	-	-	-
BAN #4	-	-	-	-	-	-	-	-	-
Total Interest Payments - BANS	-	-	-	-	-	-	-	-	-
<i>Capital Leases</i>									
Capital Lease #1 - Fire Apparatus	6,757	3,473	-	-	-	-	-	-	3,473
Capital Lease #2 - Fire Apparatus	1,988	-	-	-	-	-	-	-	-
Capital Lease #3 - Fire Apparatus	-	15,749	13,687	11,566	9,384	7,138	4,826	2,448	64,798
Capital Lease #4	8,745	19,222	13,687	11,566	9,384	7,138	4,826	2,448	68,271
Total Interest Payments - Capital Leases	16,470	38,424	27,374	23,132	18,768	14,276	9,652	4,896	136,340
<i>Intergovernmental Loans</i>									
Intergovernmental #1	-	-	-	-	-	-	-	-	-
Intergovernmental #2	-	-	-	-	-	-	-	-	-
Intergovernmental #3	-	-	-	-	-	-	-	-	-
Intergovernmental #4	-	-	-	-	-	-	-	-	-
Total Interest Payments - Intergovernmental	-	-	-	-	-	-	-	-	-
<i>Other Bonds or Notes Payable</i>									
Other Bonds or Notes #1	-	-	-	-	-	-	-	-	-
Other Bonds or Notes #2	-	-	-	-	-	-	-	-	-
Other Bonds or Notes #3	-	-	-	-	-	-	-	-	-
Other Bonds or Notes #4	-	-	-	-	-	-	-	-	-
Total Interest Payments - Other Bonds or Notes	-	-	-	-	-	-	-	-	-
TOTAL INTEREST ALL OBLIGATIONS	\$ 8,745	\$ 19,222	\$ 13,687	\$ 11,566	\$ 9,384	\$ 7,138	\$ 4,826	\$ 2,448	\$ 68,271

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund
 Capital Appropriations Offset with Grants
 Capital Appropriations Offset with Unrestricted Fund

2020 Fund Balance Reconciliation

Jackson Township Fire District No. 2
Ocean County

<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: right;">\$ 1,515,101</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">-</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">1,515,101</td> </tr> </table>		\$ 1,515,101		-		1,515,101	<p style="text-align: center;">UNRESTRICTED FUND BALANCE</p> <p>Beginning balance January 1, 2019 (1) 1,515,101</p> <p>Less: Utilized in 2019 Adopted Budget -</p> <p>Proposed balance available 1,515,101</p> <p>Estimated results of operations for the year ending December 31, 2019 -</p> <p>Anticipated balance December 31, 2019 1,515,101</p> <p>Less: Fund balance utilized in 2020 Proposed Budget -</p> <p>Plus: Accrued Unfunded Pension Liability (1) -</p> <p>Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1) -</p> <p>Proposed balance after utilization in 2020 Proposed Budget 1,515,101</p>										
	\$ 1,515,101																
	-																
	1,515,101																
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: right;">\$ 926,749</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">400,000</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">526,749</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">107,500</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">634,249</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">329,593</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">-</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">304,656</td> </tr> </table>		\$ 926,749		400,000		526,749		107,500		634,249		329,593		-		304,656	<p style="text-align: center;">RESTRICTED FUND BALANCE</p> <p>Beginning balance January 1, 2019 (1) 926,749</p> <p>Less: Utilized in 2019 Adopted Budget 400,000</p> <p>Proposed balance available 526,749</p> <p>Estimated results of operations for the year ending December 31, 2019 107,500</p> <p>Anticipated balance December 31, 2019 634,249</p> <p>Less: Restricted Fund Balance used in 2020 Proposed Budget for Capital Purposes 329,593</p> <p>Less: Restricted Fund Balance released via Referendum Resolution -</p> <p>Proposed balance after utilization in 2020 Proposed Budget 304,656</p>
	\$ 926,749																
	400,000																
	526,749																
	107,500																
	634,249																
	329,593																
	-																
	304,656																

(1) This line item must agree to audited financial statements.

2020 Referendums

Jackson Township Fire District No. 2
Ocean County

	Total Referendum Line Items \$
2020 Proposed Budget Amount Requested	-
2019 Final Budget	-

Tax Levy Requested minus Maximum Allowable Levy
 As this page is adjusted this amount changes, should = \$0
 (For Reference Purposes Only - from Levy Cap Summary based on
 information provided by the district- see instructions.)

	Total Release of Restricted Fund Balance \$
2020 Proposed Budget Amount Requested	-
2019 Final Budget	-

2020 Levy Cap Exclusion Calculations

Jackson Township Fire District No. 2
Ocean County

PENSION CONTRIBUTION CALCULATION	
2020 Proposed Budget PERS Contribution Appropriated	24,569
2020 Proposed Budget PERS Contribution Appropriated	131,350
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	-
Net 2020 Base Amount	155,919
2019 Adopted Budget PERS Contribution	25,195
2019 Adopted Budget PERS Contribution	94,229
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	-
Net 2019 Base Amount	119,424
Pension Contribution Exclusion	\$ 36,495
LOSAP CALCULATION	
2020 Proposed Budget LOSAP Appropriation	30,000
2019 Adopted Budget LOSAP Appropriation	40,000
LOSAP Exclusion (+/-)	\$ -
DEBT SERVICE CALCULATION	
2020 Proposed Budget Total Debt Service Appropriation	\$ 150,455
2020 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	-
2020 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	-
2020 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund	-
2020 Base Amount	150,455
2019 Adopted Budget Total Debt Service Appropriation	137,021
2019 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2019 Adopted Budget Capital Appropriation Offset from Grant Fund	-
2019 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2019 Base Amount	137,021
Debt Service Exclusion	\$ 13,434
CAPITAL APPROPRIATION CALCULATION	
2020 Proposed Budget Total Capital Appropriation	\$ 679,593
2020 Proposed Budget Capital Appropriation Offset from Restricted Fund	329,593
2020 Proposed Budget Capital Appropriation Offset from Grant Revenue	-
2020 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	278,000
2020 Base Amount	72,000
2019 Adopted Budget Total Capital Appropriation	507,500
2019 Adopted Budget Capital Appropriation Offset from Restricted Fund	400,000
2019 Adopted Budget Capital Appropriation Offset from Grant Revenue	-
2019 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2019 Base Amount	107,500
Capital Expenditure Exclusion	\$ -
HEALTH INSURANCE EXCLUSION CALCULATION	
SFY 2020	
2020 Proposed Budget Administration Health Insurance Appropriation	\$ 29,995
2020 Proposed Budget Operations & Maintenance Health Insurance Appropriation	84,723
2020 Proposed Budget Group Health Insurance	114,718
2019 Adopted Budget Administration Health Insurance Appropriation	51,080
2019 Adopted Budget Operations & Maintenance Health Insurance Appropriation	92,365
2019 Adopted Budget Group Health Insurance	143,445
Net Increase (Decrease)	(28,727)
Net Increase Divided by 2019 Amount Budgeted = % Increase	0.00%
SFY 2020 State Health Average 0% Less 2% = % Increase Added to Current Levy	0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap	0.00%
% Increase Inside Cap * 2019 Expended = Added Amount Inside Cap	\$ -
% Increase Exclusion * 2019 Expended = 2020 Appropriation Added to Levy	\$ -
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ -
2020 Increase in Appropriation	\$ -

CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS
(Chapter 62, P.L. 2007)

MUNICIPALITY JACKSON TOWNSHIP COUNTY OCEAN
FIRE DISTRICT CODE 2 TOTAL NUMBER OF FIRE DISTRICTS 3

FILE FORM CNG-3 FOR 2019 IMMEDIATELY WITH FIRE DISTRICTS SHOWN ABOVE

1. Aggregate assessed value for the fire district for 2019 (pre-budget year). This is the fire district value on October 1 before added assessments. FOR REFERENCE ONLY.

\$ 2,006,264,502 (1)

2. Total valuation of new construction and improvements (not provided) from the Added Assessment List filed on the preceding October 1 minus the total valuation of any added assessment tax appeal reductions. Do not include omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

20,124,300 (2)

10-Oct-19 DATE
Tom Nagle-Rowe ASSESSOR SIGNATURE

ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNG-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNG-3 REVERSE SIDE.

3. Fire District TAX RATE from CURRENT YEAR (expressed as a decimal, \$ per hundred).

.00098 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 19,721,81 (4)

10/16/2019 DATE
Michael W. Campbell TAX COLLECTOR SIGNATURE



State of New Jersey
 Department of Community Affairs
 Division of Local Government Services
 Bureau of Authority Regulation
 Fire District Levy Cap Certification for Fiscal Year 2020

Fire District: Jackson Township Fire District No. 2

Municipality: Jackson
 County: Ocean
 FD-Code: 1511-02

2019 Levy Cap Calculation Summary

Maximum Allowable Amount to be Raised by Taxation: \$1,979,156
 Amount to be Raised by Taxation: \$1,948,350

Active	By Calendar Year	Allowable	Applied In	Used From	Expired	Available
Levy Cap Bank Totals	\$30,806	\$195,518	\$0	\$0	\$0	\$30,806
2017	\$0	\$105,563	\$0	\$0	\$0	\$0
2018	\$0	\$89,955	\$0	\$0	\$0	\$0
2019	\$30,806	\$0	\$0	\$0	\$0	\$30,806
Expired	By Calendar Year	Allowable	Applied In	Used From	Expired	Available
Levy Cap Bank Totals	\$339,749	\$0	\$195,519	\$144,231	\$0	\$0
2013	\$28,614	\$0	\$0	\$0	\$28,614	\$0
2014	\$16,995	\$0	\$16,995	\$0	\$0	\$0
2015	\$2,667	\$0	\$2,667	\$0	\$0	\$0
2016	\$291,474	\$0	\$175,857	\$115,617	\$0	\$0

Unit	Year	Make	Model	VIN	Assigned
5600	2011	GMC	Yukon		John Poppe Jr
5601	2008	Rosenbauer	Rescue/Engine		Station 56 Motor Pool
5605	1997	E-One	Ladder		Station 56-1 Motor Pool
5608	1963	Butler	Water Trailer		Station 56-1 Motor Pool
5608	1990	Peterbilt	Tractor tanker		Station 56-1 Motor Pool
5609	1986	GMC	Brush vehicle		Station 56 Motor Pool
5610	2014	Ford	Explorer	1FM5K8AR7EGC08317	Charles Bunnell
5611	1998	E-One	Pumper		Station 56 Motor Pool
5621	2006	Spartan	Pumper		Station 56-1 Motor Pool
5624	2006	Ford	F-250		Station 56-1 Motor Pool
5639	2005	AMG M-35	6x6 Brush		Station 56-1 Motor Pool
5690	2008	Ford	F-250		Keith Novak
	2005	AMG M-35	6x6 Personnel Carrier		Station 56-1 Motor Pool
5700	2017	Ford	Explorer	1FTSW21576ECC23421	Station 57 Motor Pool
5701	2008	KME	Explorer	1K9AF428N058535	Keenan Flemming
5705	2011	Spartan/Rosenbauer	Commander/109ft Viper	4S7AXX2P4BC073887	Station 57 Motor Pool
5708	2003	KME	Excel	1K9AF64803N058646	Station 57 Motor Pool
5709	1999	Ford/Reading	F-450	1FDXF47F4XEB3A972	Station 57 Motor Pool
5710	2009	Ford	Expedition	1FMFU16509EEB20075	Martin Flemming IV
18217	2006	Ford	F-250	1FM5K8AR1HGD06392	Station 57 Motor Pool
18207	2018	Ford	Explorer Interceptor	1FM5K8AR2JGA05362	Scott Rauch
5790	2013	Ford	Explorer	1FM5K8B87DGA55443	Daniel Bradley

2019 Fire Protection Service Agreement

1. **TERM** This agreement shall have a one-year duration commencing on **January 1, 2019** and terminating, unless otherwise renewed and extended, on **December 31, 2019**.
2. **DUTIES** The Whitesville Volunteer Fire Company #1 (the Company) agrees to provide fire protection / fire suppression services to all persons and property situated within the boundaries of Fire District #2 in the Township of Jackson and to provide said services seven days a week, twenty four hours a day in accordance with any and all applicable rules, regulation, standards and laws of the State of New Jersey and any administrative agency having the necessary and proper jurisdiction to prescribe rules and regulations regarding the conduct of fire fighting services and activities. The Company shall operate and utilize any and all equipment and apparatus supplied by the Jackson Township Board of Fire Commissioners District #2 (the Board) for the purposes of fire suppression in accordance with such rules and regulations as may be adopted by the Board. The Company shall provide personnel as may be available for the purposes specified herein. The members of the Company shall operate under the supervision and control of the Board and in performing fire duty, shall be deemed to be exercising a government function.
3. **APPROVAL OF PROSPECTIVE FIRE FIGHTERS** All persons seeking membership in the Company shall be subject to criminal background checks and comprehensive medical examinations which shall be paid for by the Board and shall be conducted in accordance with standards established by the Board.
4. **BUILDING USE** The board does hereby grant the Company the privilege to use the premises, building, grounds, utilities, apparatus and equipment located at 81 South Hope Chapel Road Jackson, New Jersey for those operations, meetings, training and assembly as may be necessary for the continued successful operation of the Company.
5. **CONSIDERATION** The Board shall pay the Company, as for the consideration for the promises contained herein, the sum of **ten thousand dollars (\$10,000.00)** per annum. Payment is to be made at the regular public meeting scheduled for November of each calendar year. All monies must be used for the usual and customary expenses incidental to the operation of the fire company and may not be used in any manner that could be construed as individual gain.
6. **MAINTENANCE AND REPAIRS** The Board shall be responsible for the payment of all costs for the maintenance and repair of all firefighting equipment and apparatus as well as the maintenance and operational costs of the buildings and property located at 81 South Hope Chapel Road Jackson, New Jersey, in accordance with the budget adopted by the Board at the annual referendum.
7. **INSURANCE** The board shall provide, at no cost or expense to the individual members of the Company, such insurance as may be legally required, including but not limited to workers compensation and life insurance. The Board shall also provide and keep in full force for the benefit of the Company, public liability insurance, insuring the Company against any and all liability or claims arising out of, occasioned by or resulting from any accident or otherwise in or about the buildings and premises described above and any accident or damage arising out of the performance of fire fighting responsibilities.

8. **LENGTH OF SERVICE AWARDS PROGRAM (LOSAP)** The Board shall establish and maintain for the benefit of the members of the Company a length of service awards program in accordance with the provisions of the State of New Jersey. Said program shall be funded entirely by the Board.

9. **ANNUAL ACCOUNTING** The Company shall provide to the Board an annual accounting of all public monies received and expenditures made by it.

10. **AGREEMENT SUBJECT TO MUNICIPAL PAYMENTS** In the event the District's budget is not approved for any one year during the term of this agreement, or in the event the Township of Jackson does not make the quarterly payment of tax revenues required by statute, the payments due the Company may be suspended and tolled without penalty, until the budget is fixed by the Township Committee as required by statute.

11. **SAVINGS CLAUSE** The terms and provisions of this agreement are subject to such limitations as may be imposed upon either of the parties by statute or ordinance. Should any provision of this agreement be ruled invalid by a court of competent jurisdiction, such ruling, shall not affect the remaining provisions of this agreement.

IN WITNESS WHEREOF, the parties have caused this agreement to be executed by their duly authorized officers and representatives on the _____ day of _____, 2019.

Jackson Township Board of Fire Commissioners District #2

Signature

Print / Title

Whitesville Volunteer Fire Company #1

Signature

Print / Title

AFFIDAVIT OF POSTING AND PUBLISHING NOTICE OF SPECIAL MEETING

I, the undersigned, hereby certify that a Special Meeting has been called by the Board of Fire Commissioners of Jackson Township Fire District #2 scheduled for 12/12/2019 at 6:00 pm at 785 Miller Avenue Jackson NJ 08527.

I further certify that the District's annual election for the Board of Fire Commissioners is held on the (check one):

third Saturday in February

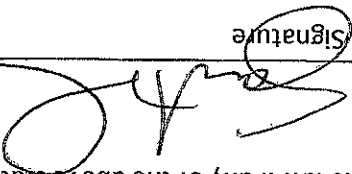
November general election

I further certify that on 11/13/2019, I posted notices in the 5 following locations pursuant to N.J.S.A. 40A:14-84 (the following are potential examples of five public places in the district):

- 5 Leesville Rd
- 9 Bennetts Mills Rd
- 1120 East Veterans Hwy
- 521 Monmouth Rd
- 1299 Toms River Rd
- Fire District 2 Headquarters, 785 Miller Ave
- Jackson Municipal Building, 95 West Veterans Hwy

I further certify that notice of the special meeting was published pursuant to N.J.S.A. 40A:14-84 on the following date(s) 12/07/2019.

I understand that I am subject to punishment pursuant to law if any of the above statements are willfully false.


Signature

Scott Rauch
Printed Name

Fire Official/District Administrator
Title

Dated: 12/13/19

Please provide a copy of the notice that was posted, as well as proof of publication for the newspaper notice(s) required for special meetings held by fire districts with annual elections coinciding with the November general election. A separate certification is required to report the results of the special meeting.

* Notice publication is mandatory for special meetings held by a fire district whose annual election coincides with the November general election.

**FIRE DISTRICT SPECIAL MEETING
(N.J.S.A. 40A:14-84)
RESULTS CERTIFICATION**

Please include a copy of the Fire District Notice and Affidavit of Special Meeting Posting with this form upon submission.

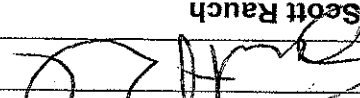
Municipality:	Jackson Township	District #:	2
County:	Ocean		
Annual Election Held:	(check one) <input checked="" type="checkbox"/> third Saturday in February <input type="checkbox"/> November General		

CAPITAL EXPENDITURES SUBJECT TO VOTER APPROVAL

Amount	Total Votes	Total "Yes" Votes	Total "No" Votes	% of Yes Votes*	Total Abstaining or Absent**
\$ 50,000	# 19	# 19	# 0	100%	# 0
\$	#	#	#	%	#
<p align="center">CAPITAL PROJECTS (add additional project columns as necessary) (N.J.S.A. 40A:14-84)</p>					
	Description of Project:	Capital #1	Shall the Commissioners of Fire District No 2, in the Township of Jackson, County of Ocean be authorized to expend not in excess of \$50,000 for the purchase of Chief's vehicle?	Description of Project:	Capital #2
				Description of Project:	Capital #3

* Percentage of "Yes" Votes = Total Number of "Yes" Votes ÷ Total Number of Votes Cast
 ** Only applies to fire districts within November Fire Commissioner Elections

It is hereby certified that this special meeting was conducted in compliance with the provisions of N.J.S.A. 40A:14-84:

Signature:		Date:	12/13/19
Printed Name:	Scott Rauch		
Title:	Fire Official/District Administrator		
Telephone:	732-363-2595	Fax:	
E-mail:	strauch@jacksonfiredistrict2.org		

Notice of Special Meeting

Please be advised that the Commissioners of Fire District No. 2 in the Township of Jackson, County of Ocean, shall hold a special meeting on Thursday, December 12, 2019 between the hours of 6:00 to 9:00 p.m. at the Jackson Fire District No. 2 Firehouse, 785 Miller Avenue, Jackson, NJ to secure voter approval relative to purchase of a Chief's vehicle. At said meeting the legal voters shall either approve or disapprove of said proposed capital project and determine the amount of monies to be expended relative to same. Formal action shall be undertaken.

By: Martin Flemming, Secretary
The Commissioners of Fire District No. 2
Township of Jackson, County of Ocean

BALLOT QUESTION

Shall the Commissioners of Fire District No. 2, in the Township of Jackson,
County of Ocean be authorized to expend not in excess of \$50,000 for purchase of Chief's
vehicle?

- YES
- NO

**2018 FIRE DISTRICT VOTER REFERENDUM
TO AUTHORIZE DEBT (N.J.S.A. 40A:14-85 and 86)
RESULTS CERTIFICATION**

Please attach a copy of the Election Ballot to this form upon submission.

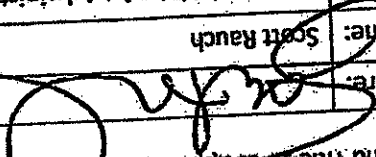
Municipality:	Jackson
County:	Ocean
Fire District #:	2

OTHER REFERENDUM QUESTIONS

CAPITAL PROJECTS (add additional project columns as necessary)
(N.J.S.A. 40A:14-85 AND 86)

Description of Project:	Amount	Total Votes	Total "Yes" Votes	Total "No" Votes	% of Yes Votes
Capital #1 Shall the Commissioners of Fire District No 2 be authorized to purchase a firetruck for an amount not exceeding \$900,000 and undertake lease purchase financing relative to the Project?	\$ 900,000.00	# 71	# 57	# 14	80%
Capital #2 Shall the Commissioners of Fire District No. 2 be authorized to purchase radios for an amount not exceeding \$350,000.00 and undertake lease purchase financing relative to the Project?	\$ 350,000.00	# 71	# 56	# 15	79%
Capital #3 Description of Project:	\$	#	#	#	%

I hereby certify that this voter referendum was held in compliance with the requirements of N.J.S.A. 40A:14-85 and 86, and Title 19 as applicable:

Signature:	
Printed Name:	Scott Rauch
Title:	Fire Official/District Administrator
Telephone:	732-363-2595
Fax #:	732-928-9177
E-mail:	strauch@jacksonfiredistrict2.org
Date:	10/01/2018

Please return the within form to the Division within seven (7) calendar days of the election, along with a copy of the election ballot upon which the question was placed.

**NOTICE OF SPECIAL ELECTION FOR
THE COMMISSIONERS OF FIRE DISTRICT NO. 2
IN THE TOWNSHIP OF JACKSON, COUNTY OF OCEAN**

NOTICE is hereby given that the Commissioners of Fire District No. 2 in the

Township of Jackson, County of Ocean, shall ask the legal voters of said Fire District on

Saturday, September 29, 2018, between the hours of 2:00 p.m. and 9:00 p.m. or longer if

necessary, to approve or disapprove the purchase of a firetruck for an amount not exceeding

\$900,000.00 and the purchase of radios for an amount not exceeding \$350,000.00 and

undertake lease purchase financing relative to the projects. Said voting shall take place at the

Miller Avenue Firehouse, 785 Miller Avenue, Jackson, NJ 08527.

By: The Commissioners of Fire District No. 2
In the Township of Jackson, County of Ocean

BALLOT No

To be torn off by clerk

Fold to this line.

FIRE DISTRICT SPECIAL ELECTION BALLOT

FIRE DISTRICT NO. 2

IN THE TOWNSHIP OF JACKSON

COUNTY OF OCEAN

SATURDAY, SEPTEMBER 29, 2018

Polling Place

Miller Avenue Firehouse

785 Miller Ave.

Jackson, NJ 08527

VOTE YES OR NO ON THE FOLLOWING

Shall the Commissioners of Fire District No. 2 be authorized to purchase a firetruck for an amount not exceeding \$900,000.00 and undertake lease purchase financing relative to the project?

YES

NO

VOTE YES OR NO ON THE FOLLOWING

Shall the Commissioners of Fire District No. 2 be authorized to purchase radios for an amount not exceeding \$350,000.00 and undertake lease purchase financing relative to the project?

YES

NO

New Jersey Department of Community Affairs
Local Finance Board Activity

Applicant NumCode and Name / Date of Hearing	Resolution ID	Statute	Action Code	Application Year	Application Amount
1511 Jackson Township FD #2					
6/12/2019	21169	NJSA 40A:5A-6	APPROVED	2019	\$541,990
11/10/2010	16331	NJSA 40A:5A-6	APPROVED	2010	\$474,750
10/13/2010	16278	NJSA 40A:5A-6	NO ACTION BY LOCAL FINANCE BOARD	20	\$474,759
9/17/2010	16188	NJSA 40A:5A-6	NO ACTION BY LOCAL FINANCE BOARD	2010	\$474,750
11/12/1997	06057	NJSA 40A:5A-6	APPROVED	1997	\$400,000

Summary for 'Applicant Name-1' = Jackson Township FD #2 (5 detail records)

541,990
+ 329,593

871,583

Ballot = 900,000

Purchaser: Board of Fire Commissioners District 2	
By:	
Name:	
Title:	

Interest Rate: 2.906%

Payment No.	Due Date	Instalment Payment	Principal Portion	Interest Portion	Termination Amount (After Making Payment for said Due Date)
1	12-June-2020	86,683.93	70,935.33	15,748.60	N/A
2	12-June-2021	86,683.93	72,996.50	13,687.43	409,999.92
3	12-June-2022	86,683.93	75,117.56	11,566.37	332,628.84
4	12-June-2023	86,683.93	77,300.25	9,383.68	253,009.58
5	12-June-2024	86,683.93	79,546.36	7,137.57	171,076.83
6	12-June-2025	86,683.93	81,857.74	4,826.19	86,763.36
7	12-June-2026	86,683.93	84,236.28	2,447.65	0.00
TOTALS		606,787.49	541,990.00	64,797.49	

Total Principal Amount: \$541,990.00

Instalment Payment Schedule

USE: Fire Truck - This use is essential to the proper, efficient and economic functioning of Purchaser or to the services that Purchaser provides; and Purchaser has immediate need for and expects to make immediate use of substantially all of the Property, which need is not temporary or expected to diminish in the foreseeable future.

City, State Zip Code _____

Address _____

PROPERTY LOCATION:

The Property is as follows: The Property as more fully described in Exhibit A incorporated herein by reference and attached hereto.

Re: **Property Schedule No. 1 to Master Tax-Exempt Instalment Purchase Agreement between U.S. Bancorp Government Leasing and Finance, Inc. and Board of Fire Commissioners District 2.**

Property Description and Payment Schedule

EXHIBIT 1

Jackson 2

2020 Fire Protection Service Agreement

1. **TERM** This agreement shall have a one-year duration commencing on January 1, 2020 and terminating, unless otherwise renewed and extended, on December 31, 2020.
2. **DUTIES** The Cassville Volunteer Fire Company #1 (the Company) agrees to provide fire protection / fire suppression services to all persons and property situated within the boundaries of Fire District #2 in the Township of Jackson and to provide said services seven days a week, twenty four hours a day in accordance with any and all applicable rules, regulation, standards and laws of the State of New Jersey and any administrative agency having the necessary and proper jurisdiction to prescribe rules and regulations regarding the conduct of fire fighting services and activities. The Company shall operate and utilize any and all equipment and apparatus supplied by the Jackson Township Board of Fire Commissioners District #2 (the Board) for the purposes of fire suppression in accordance with such rules and regulations as may be adopted by the Board. The Company shall provide personnel as may be available for the purposes specified herein. The members of the Company shall operate under the supervision and control of the Board and in performing fire duty, shall be deemed to be exercising a government function.
3. **APPROVAL OF PROSPECTIVE FIRE FIGHTERS** All persons seeking membership in the Company shall be subject to criminal background checks and comprehensive medical examinations which shall be paid for by the Board and shall be conducted in accordance with standards established by the Board.
4. **BUILDING USE** The board does hereby grant the Company the privilege to use the premises, building, grounds, utilities, apparatus and equipment located at 785 Miller Avenue Jackson, New Jersey for those operations, meetings, training and assembly as may be necessary for the continued successful operation of the Company.
5. **CONSIDERATION** The Board agrees to enter into a rental agreement for the use of the Company owned building located at 10 Toms River Rd Jackson New Jersey to store District owned apparatus and equipment for the Company's use at training and emergency responses. **MAINTENANCE AND REPAIRS** The Board shall be responsible for the payment of all costs for the maintenance and repair of all firefighting equipment and apparatus as well as the maintenance and operational costs of the building and property located at 785 Miller Avenue Jackson, New Jersey, in accordance with the budget adopted by the Board at the annual referendum.
7. **INSURANCE** The board shall provide, at no cost or expense to the individual members of the Company, such insurance as may be legally required, including but not limited to workers compensation and life insurance. The Board shall also provide and keep in full force for the benefit of the Company, public liability insurance, insuring the Company against any and all liability or claims arising out of, occasioned by or resulting from any accident or otherwise in or about the buildings and premises described above and any accident or damage arising out of the performance of fire fighting responsibilities.
8. **LENGTH OF SERVICE AWARDS PROGRAM (LOSAP)** The Board shall establish and maintain for the benefit of the members of the Company a length of service awards program in accordance with the provisions of the State of New Jersey. Said program shall be funded entirely by the Board.

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