

**FAIRWAY RIDGE HOMEOWNER'S ASSOCIATION
2021 ADOPTED BUDGET**

	2020		ADOPTED
	BUDGET	ACTUAL	2021
Revenue			
Homeowners Dues	\$ 11,700	\$ 11,700	\$ 11,700
Special Assessment			
Transfer fees	300	300	300
Other/Interest income		0	-
Total Revenue	12,000	12,000	12,000
Expenses			
Trash removal	7,300	7,108	7,500
Landscape maintenance	1,200	700	1,200
Liability insurance	900	850	900
P.O. Box	65	70	75
Legal	10	60	10
Clerical; Miscellaneous	300	162	300
Capital Reserve/Emergency Fund	650		650
Total Expenses	10,425	8,950	10,635
Net Revenue over Expenses	\$ 1,575	\$ 3,050	\$ 1,365
Cash at Beginning of Year		\$ 7,656	\$ 10,706
Revenue over Expenses		3,050	1,365
Cash at End of Year		\$ 10,706	\$ 12,071