

WORKSHOP MEETING  
WALKERTOWN TOWN COUNCIL  
THURSDAY – APRIL 11, 2019  
6:00 P.M. at TOWN HALL

Present: Mayor Davis, Council members Peggy Leight, Marilyn Martin, Wesley Hutchins, Town Manager Scott Snow and Walkertown Volunteer Fire Department Board Chairman Rick Chrissley.

Mayor Davis calls the meeting to order at 6:00 pm.

**MOTION: TO APPROVE THE AGENDA AS WRITTEN**

**BY: MARILYN MARTIN**

**SECOND: PEGGY LEIGHT**

**VOTE: UNANIMOUS**

**(LEIGHT, MARTIN, HUTCHINS)**

**1. DISCUSSION OF FY 2019-2020 BUDGET**

The Council discussed the request for funding for capital needs by the Walkertown Volunteer Fire Department with Chairman Chrissley. Mr. Chrissley explained that the department is requesting funding for capital improvements to the City View Fire Department because the two departments are currently negotiating a merger which would result in WVFD taking over the department and all assets. The City View station will need repairs to keep it operational. Mr. Chrissley said the City View station may become a satellite station that will be available to respond to calls inside the town. Mr. Chrissley informed the Council the merger may not be fully complete until 2021. The Council also discussed WVFD's request for funding for a replacement brush truck. Mr. Chrissley told the Council the specs for the replacement truck have not been finalized yet, so they may not need the funds for this coming fiscal year. Mayor Davis stated in the past the Council has planned for funding large capital expenses and equipment replacements for the fire service with capital plans that are spread out over multiple fiscal years.

The Council reviewed the April tax base estimate provided by the Forsyth County Tax Office. The final tax base estimate will be issued in May.

The Council reviewed the budget proposal from the Forsyth County Sheriff's Office community policing program. Council asked staff to contact the FCSO for explanation of some costs in the proposal and to see if the proposal can be negotiated.

The Council reviewed the financial information provided by the Walkertown Little League. The Council discussed the need to conduct a recreational study to help design a master plan for recreational programs and facility development in the town. Council asked staff to contact the Council of Governments about working with them to conduct the study.

The Council discussed the possibility of creation of an additional restricted

fund for the remaining City/County Utility sewer funds. The Council asked staff to contact the NC Capital Management Trust about the procedure for setting up the fund in the next fiscal year.

The Council discussed several potential stormwater and drainage projects that may be included in the FY 2019-2020 budget. Council asked staff to contact the engineers for cost estimates for the projects.

## **2. Review of Zoning Request: WA-015**

The Council reviewed the staff report for the rezoning request WA-015. The public hearing for this case will be at the April 25<sup>th</sup> Council meeting.

The Council also reviewed several potential text amendments regarding subdivision requirements to the Walkertown UDO, the Council requested staff to work with the Planning Staff to draft text amendment proposals for the Planning Board and Council to consider.

## **3. Review of Historical Month Resolution**

The Council reviewed the resolution declaring May Historic Preservation Month which will be presented to the Council at the April 25<sup>th</sup> meeting.

## **4. Project Updates**

The Council was updated on the Main Street Transportation Study Project. Proposals for the study are due on April 26<sup>th</sup>.

## **5. March / April Sheriff Report**

Report was presented to Council.

Council agreed to schedule a workshop meeting for May 6<sup>th</sup>, at 4:00pm at the Town Hall.

**MOTION: TO ADJOURN WORKSHOP MEETING AT 8:32PM**

**BY: PEGGY LEIGHT**

**SECOND: MARILYN MARTIN**

**VOTE: UNANIMOUS**  
(LEIGHT, MARTIN, HUTCHINS)

Submitted by: Scott Snow  
Town Manager