

<b>2019 - 2020 PROPOSED CHARITABLE BUDGET</b>			
	<b>2019-20 Proposed</b>	<b>Money spent</b>	<b>Budget Remaining</b>
<b>INCOME</b>			
Thrift Shop	\$ 30,000.00		\$ 30,000.00
Dividends	\$ 100.00	\$ 13.70	\$ 86.30
Charity Auction Income	\$ 22,000.00		\$ 22,000.00
Other income utilized from savings	\$ 16,000.00		\$ 16,000.00
Carryover from previous year	\$ 22,439.03		\$ 22,439.03
Income From Previous years auction	\$ 31.00		\$ 31.00
<b>TOTAL INCOME ANTICIPATED</b>	<b>\$ 90,570.03</b>	<b>\$ 13.70</b>	<b>\$ 90,556.33</b>
<b>PROJECTED EXPENSES</b>			
<b>Operating Expenses</b>			
Auction	\$ 8,000.00		\$ 8,000.00
General Insurance	\$ 1,350.00		\$ 1,350.00
Helping Hands	\$ 2,500.00		\$ 2,500.00
Commando Cookie Drive			\$ -
AFEV Auction			\$ -
Project Cinderella	\$ 1,000.00		\$ 1,000.00
Thrift Shop Volunteer Appreciation	\$ 1,000.00		\$ 1,000.00
Administrative Charitable Expense	\$ 300.00		\$ 300.00
<b>Total Operating Expense</b>	<b>\$ 14,150.00</b>		<b>\$ 14,150.00</b>
<b>Scholarship Expenses</b>			
Administrative	\$ 200.00		\$ 200.00
Scholarship Ceremony	\$ 350.00		\$ 350.00
Scholarships	\$ 22,000.00		\$ 22,000.00
<b>Total Scholarship Expenses</b>	<b>\$ 22,550.00</b>	<b>\$ -</b>	<b>\$ 22,550.00</b>
<b>Charity Expenses On Base</b>			
Air Force Sergeants Association	\$ 3,000.00		\$ 3,000.00
Warrior Care Summit	\$ 500.00		\$ 500.00
First Shirts Group	\$ 4,500.00		\$ 4,500.00
Hurlburt AF Ball	\$ 1,000.00		\$ 1,000.00
1 SOW Annual Awards	\$ 500.00		\$ 500.00
AFSOC Outstanding Airmen	\$ 500.00		\$ 500.00
Hurlburt Voice	\$ 500.00		\$ 500.00
Hurlburt Top 3	\$ 500.00		\$ 500.00
Angel Tree	\$ 1,000.00		\$ 1,000.00
Hurlburt Friends of the Library	\$ 2,000.00		\$ 2,000.00
Youth Programs on Base	\$ 8,000.00		\$ 8,000.00

Non-Allocated	\$ 2,870.03		\$ 2,870.03
			\$ -
Single Airman Night	\$ 4,000.00		\$ 4,000.00
<b>Total On Base Charity Expenses</b>	\$ 28,870.03	\$ -	\$ 28,870.03
<b>Charity Expenses Off Base</b>			
AFAS	\$ 1,000.00		\$ 1,000.00
National Military Family Association	\$ 1,000.00		\$ 1,000.00
Healing Paws	\$ 1,000.00		\$ 1,000.00
Wreaths Across America	\$ 1,500.00		\$ 1,500.00
AF Enlisted Village	\$ 2,000.00		\$ 2,000.00
Fisher House Emerald Coast	\$ 2,500.00		\$ 2,500.00
Special Ops Warrior Foundation	\$ 2,000.00		\$ 2,000.00
AFVCF	\$ 500.00		\$ 500.00
Fisher House San Antonio	\$ 500.00		\$ 500.00
Air Force Charity Ball	\$ 1,000.00		\$ 1,000.00
USO	\$ 1,000.00		\$ 1,000.00
Oxygen for Heroes	\$ 1,000.00		\$ 1,000.00
Operation Homefront	\$ 1,000.00		\$ 1,000.00
Dogs on Deployment	\$ 500.00		\$ 500.00
Military Child Education Coalition	\$ 1,000.00		\$ 1,000.00
Non-Allocated	\$ 7,500.00		\$ 7,500.00
<b>Total Off Base Charity Expenses</b>	\$ 25,000.00		\$ 25,000.00
<b>TOTAL EXPENSES</b>	\$ 90,570.03	\$ -	\$ 90,570.03