NCDOT August 2015 Board of Transportation Agenda Approval of State Highway Trust Funds - Strategic Transportation Investments

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Craven Co. Div. 2 F-5000 REGIONAL	WBS 41146.3.2 Cherry Branch Visitor's Center replacement. Initial funds are requested for construction. This is a Strategic Transportation Investments Transition project.	\$1,900,000.00
Statewide Div. 2 M-0488G STATEWIDE	WBS 46404.1.7 Greenville Southwest Bypass - Map Act Lawsuit. Initial funds are requested for preliminary engineering / legal services.	\$200,000.00
Pender Co. Div. 3 B-4929 REGIONAL	WBS 40233.2.1 Replace Bridge #16 over the Intracoastal Waterway on NC 50/210. Initial funds are requested for full right of way.	\$11,250,000.00
Wake Co. Div. 5 R-2635D STATEWIDE	WBS 35520.3.S5 NC 540 (Triangle Expressway) Interchange with SR 1153 (Holly Springs/Apex Road). \$18,386,600.00 has previously been approved for construction. Funds need to be increased by \$1,894,012.00 to reflect the low bid received on June 26, 2015. This is a Strategic Transportation Investments Transition project.	\$1,894,012.00
Robeson Co. Div. 6 P-4900A STATEWIDE	WBS 41099.3.2 Railroad Bypass of Pembroke to allow North to South shipments to turn East. Grading and structures for new rail connector in northeast quadrant between CSX A-Line and CSX SE Line. Initial funds are requested for construction. This is a Strategic Transportation Investments Transition project.	\$8,200,000.00

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Pembroke/ Robeson Co. Div. 6 P-4900C STATEWIDE	WBS 41099.3.4 Railroad Bypass of Pembroke to allow North to South shipments to turn East. Railroad track construction for new rail connector in northeast quadrant between CSX A-line and CSX SW line. Initial funds are requested for construction. This is a Strategic Transportation Investments Transition project.	\$6,200,000.00
Greensboro/ Guilford Co. Div. 7 U-2525WM STATEWIDE	WBS 34821.4.S2 Wetland mitigation for Greensboro Eastern Loop. \$3,008,531.00 has previously been approved for wetland mitigation. Additional funds are needed to cover expenditures that have exceeded the previously authorized budget. WBS will be closed.	\$86,043.98
Forsyth Co. Div. 9 U-5551 DIVISION	WBS 46310.1.1 New route east of SR 1101 (Harper Road) to SR 1103 (Lewisville-Clemmons Road) in Clemmons. Initial funds are requested for preliminary engineering. This is an Economic Development project.	\$100,000.00
Jones/ Onslow Cos. Div. 2/3 R-2514C STATEWIDE	WBS 34442.2.4 US 17 from North of Maysville to South of NC 58 near Pollocksville. \$8,600,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have exceeded the previously authorized budget. This is a Strategic Transportation Investments Transition project.	\$104,207.00
Wilmington/ New Hanover Co. Div. 3 U-4751 STATEWIDE	WBS 40191.1.2 SR 1409 (Military Cutoff Road Extension) from SR 1409 (Military Cutoff Road) to US 17 in Wilmington. \$6,722,671.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have exceeded the previously authorized budget.	\$217,954.00

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Rutherford Co. Div. 13 R-2233AB STATEWIDE	WBS 34400.3.2 US 221 from just south of Floyd's Cree Bypass, 6.027 miles. \$35,800,000.00 approved for construction. Additional fu expenditures that have exceeded the budget. This is a Strategic Trans Transition project.	O has previously been nds are needed to cover e previously authorized	\$117,210.00
Winston- Salem/ Forsyth Co. Div. 9 U-2579E STATEWIDE	WBS 34839.2.8 Winston-Salem Northern Beltway (Easte SR 2211 (Baux Mountain Road) to Nipreviously been approved for appacquisition of specific parcels. Funds a Specific Parcel 897 (rescinded).	-\$127,781.00	
Charlotte/ Mecklenburg Co. Div. 10 R-2248WM STATEWIDE	WBS 34410.4.1 Wetland mitigation projects for I-485 (Charlotte Outer Loop). \$1,103,000.00 has previously been approved for wetland mitigation. Additional funds are requested. This is a Strategic Transportation Investments Transition project.		\$30,000.00
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS		10 PROJECTS	\$16,921,645.98
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS		2 PROJECTS	\$13,150,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS		1 PROJECT	\$100,000.00
SUMMARY OF FUNDS		13 PROJECTS	\$30,171,645.98

FYI: Funding for Transition Period projects is excluded from the Transportation Investment Strategy Formula.