Finance Team meeting Minutes. October 5, 2021

Attending- Wes Tanac, Tom Wells, Ellie McClure, Amy Overton-Harris

Meeting was called to order by Wes Tanac

Wes Tanac reported on the September statement of Finances.
The Church has done well during the year. There is a net income of $21,222 at this time. This is due to staff not working, savings of approximately $15,000, less spending in areas of budget, and an increase of revenue of approximately $4000.

Ellie McClure reported on Pledges and Regular contributors. Most pledges are at 100% or more, regular contributors are above 100% of budgeted amount. This is due to one contributor paying for their contribution every other year.

Pledge Campaign

The pledge campaign will begin in October. A letter sent out with a card to be signed and returned by November 1 either directly to the church or mailed.

Salary Recommendation

SPRC has recommended a 3% increase of the Pastor's salary on the cash salary. This would be an increase of $1645
The finance team approved this unanimously.

2022 Budget

First look at the 2022 budget.
Would use 20,000 to 22,000 in the net income towards the 2022 budget. At this time budget the same amount for Pledge and Regular contributors. From the auction and shared giving looking at total of $7,000 and also money from a donor possibly use $2,000 towards the budget. Information will be sent out to teams to see if they would like an increase to their budget .

Team will meet in December to look at Auction /shared giving numbers and the pledge and regular contributions to see what adjustments may be needed.

Auction
Auction was discussed. Will have the auction and it will be online. Information will go out to congregation in October, auction items sent in during the first two weeks of November.

Wes will contact Sherris and Caryn to help with the input of items. People who have signed up last year will be already signed up.
Auction will run for 1 week from November 21- November 28

Next Finance Team Dec 1 6:30

Submitted by Wes Tanac