

LAKEWOOD MEADOWS HOA
2020 BUDGET

	PROJECTED 2020 BUDGET
INCOME	
Dues	48,000
Transfers in from Capital Reserve	0
Interest Income	107
Total Revenue	48,107
EXPENSES	
LAWN & LANDSCAPING	
Lawn care weed & feed	1,200
Mowing	19,157
Mulch & labor	4,200
Bed Maintenance/year end cleanup	750
Bush Hog	500
Tree/Shrub fertilization & treatments	1,000
Repairing & reseeding of grass along roadways	200
Weed control for walkways & playground stone areas	100
Total Lawn & Landscaping	27,107
COMMITTEES	
Website (domain name, fees, etc)	200
Welcome (printing cards, treats)	200
Beautification (annuals, bulbs, improvements)	750
Events (w Morrell, Dependent on finding organizer)	750
Trails (upkeep & improvements)	2,000
Trees (trimming, removals, replacements)	2,000
Playground Improvements	10,000
HOA Parcels - planning for improvements / begin initial work, playgrounds/parking, Whitecliff, St James corner lot)	0
	2,500
Total Committes	18,400
TAXES	800
OFFICE	600
LEGAL & ACCOUNTANT	600
INSURANCE	600
SubTotal	48,107.00
Transfer to Capital Reserve Fund	0
Total Exepenses	48,107
NET SURPLUS (DEFICIT)	0