

SUMMARY OF TOWN BUDGET						
BUDGET OFFICER 2016						
FUND	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>	2015	
GENERAL	\$ 130,431.00	\$36,126.50	\$35,000.00	\$59,304.50	\$ 62,315.00	
HIGHWAY- TOWNWIDE	\$ 248,400.00	\$43,100.00	\$35,000.00	\$170,300.00	\$ 171,000.00	
SPECIAL DISTRICTS - LIST EACH ONE SEPARATELY				\$229,604.50	\$ 233,315.00	
FIRE 1	\$ 37,400.00			\$37,400.00	\$ 34,000.00	
FIRE 2	\$ 5,196.00			\$5,196.00	\$ 4,724.00	
TOTALS	\$ 421,427.00	\$79,226.50	\$70,000.00	\$272,367.00	\$ 272,039.00	
INCREASE IN LEVY	ASSESSMENT 2015	ASSESSMENT 2016	% INCREASE	INCREASE VALUE	TAX INCREASE	
OVERALL	\$ 64,454,479.00	\$64,840,133.00	0.50%	\$385,654.00		
FIRE PROTECTION DISTRICT ONE	\$ 51,580,406.00	\$51,611,265.00	0.06%	\$30,859.00		
FIRE PROTECTION DISTRICT TWO	\$ 15,848,917.00	\$16,300,513.00	2.80%	\$451,596.00		

